

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 5, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB22-1329 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 17, line 8, in the ITEM & SUBTOTAL
- 2 column strike "289,108" and substitute "214,108" and in the GENERAL
- 3 FUND column strike "139,108" and substitute "64,108".

- 4 Adjust affected totals accordingly.

- 5 Page 23, line 2, strike "program, and \$75,000 General" and substitute
- 6 "Program."

- 7 Page 23, strike line 3.

- 8 Page 103, strike lines 8 through 10.

- 9 Adjust affected totals accordingly.

- 10 Page 105, strike lines 8 and 9.

- 11 Page 164, line 8, strike "**System**^{39,39a,39b}" and substitute "**System**^{39,39b}", in
- 12 the ITEM & SUBTOTAL column strike "789,511,104" and substitute
- 13 "789,436,104", and in the GENERAL FUND column strike "175,000"
- 14 and substitute "100,000".

- 15 Adjust affected totals accordingly.

- 16 Page 180, strike line 17.

- 17 Page 181, strike line 1.

- 1 Page 164, line 8, strike "**System**^{39,39a,39b}" and substitute "**System**^{39,39a}", in
2 the ITEM & SUBTOTAL column strike "789,511,104" and substitute
3 "789,411,104", and in the GENERAL FUND column strike "175,000"
4 and substitute "75,000".
- 5 Adjust affected totals accordingly.
- 6 Page 181, strike lines 3 and 4.
- 7 Page 194, line 14, in the ITEM & SUBTOTAL column strike "6,500,000"
8 and substitute "4,500,000" and in the GENERAL FUND column strike
9 "3,500,000" and substitute "1,500,000".
- 10 Adjust affected totals accordingly.
- 11 Page 203, line 2, in the ITEM & SUBTOTAL column strike "13,367,673"
12 and substitute "10,367,673" and in the GENERAL FUND column strike
13 "4,719,206" and substitute "1,719,206".
- 14 Adjust affected totals accordingly.
- 15 Page 268, line 5, in the ITEM & SUBTOTAL column strike "1,600,000"
16 and substitute "600,000" and in the GENERAL FUND column strike
17 "1,600,000" and substitute "600,000".
- 18 Adjust affected totals accordingly.
- 19 Page 280, line 3, in the ITEM & SUBTOTAL column strike "2,050,000"
20 and substitute "1,550,000" and in the GENERAL FUND column strike
21 "2,050,000" and substitute "1,550,000".
- 22 Adjust affected totals accordingly.
- 23 Page 283, line 2, in the TOTAL column strike "950,664" and substitute
24 "1,720,586", in the CASH FUNDS column strike "858,291^a" and
25 substitute "1,521,637^a", and in the REAPPROPRIATED FUNDS column
26 strike "92,373^b" and substitute "198,949^b".
- 27 Page 283, line 3, in the CASH FUNDS column strike "(6.0 FTE)" and
28 substitute "(12.0 FTE)" and in the REAPPROPRIATED FUNDS column
29 strike "(1.0 FTE)" and substitute "(2.0 FTE)".
- 30 Adjust affected totals accordingly.

- 1 Page 315, line 7, in the ITEM & SUBTOTAL column strike "7,283,228"
2 and substitute "4,283,228" and in the CASH FUNDS column strike
3 "4,834,558^a" and substitute "1,834,558^a".
- 4 Adjust affected totals accordingly.
- 5 Page 316, line 1, strike "\$3,000,000 shall be from the Marijuana Tax
6 Cash Fund created in Section 39-28.8-501 (1), C.R.S.," and strike
7 "money," and substitute "money".
- 8 Page 364, line 1, in the ITEM & SUBTOTAL column strike "96,031,525"
9 and substitute "94,131,525" and in the GENERAL FUND column strike
10 "3,000,000" and substitute "1,100,000".
- 11 Adjust affected totals accordingly.
- 12 Page 377, line 7, strike "\$3,000,000" and substitute "\$1,100,000".
- 13 Page 461, line 9, in the ITEM & SUBTOTAL column strike "260,032"
14 and substitute "257,034", in the GENERAL FUND column strike
15 "80,988" and substitute "80,933", in the CASH FUNDS column strike
16 "157,703^c" and substitute "154,825^c", and in the REAPPROPRIATED
17 FUNDS column strike "15,389^d" and substitute "15,324^d".
- 18 Page 461, line 13, in the ITEM & SUBTOTAL column strike "8,302,189"
19 and substitute "8,208,488", in the GENERAL FUND column strike
20 "2,585,891" and substitute "2,584,181", in the CASH FUNDS column
21 strike "5,034,926^c" and substitute "4,944,981^c", and in the
22 REAPPROPRIATED FUNDS column strike "491,995^d" and substitute
23 "489,949^d".
- 24 Page 461, line 16, in the ITEM & SUBTOTAL column strike "8,302,189"
25 and substitute "8,208,488", in the GENERAL FUND column strike
26 "2,585,891" and substitute "2,584,181", in the CASH FUNDS column
27 strike "5,034,926^c" and substitute "4,944,981^c", and in the
28 REAPPROPRIATED FUNDS column strike "491,995^d" and substitute
29 "489,949^d".
- 30 Adjust affected totals accordingly.
- 31 Page 464, line 3, strike "\$26,034,544" and substitute "\$25,857,313".
- 32 Page 464, line 4, strike "\$4,452,839" and substitute "\$4,447,302".

- 1 Page 464, line 6, strike "\$1,227,203" and substitute "\$1,223,046".
- 2 Page 467, line 7, in the ITEM & SUBTOTAL column strike "82,179,538"
3 and substitute "80,041,467", in the GENERAL FUND column strike
4 "1,690,829" and substitute "1,651,806", in the CASH FUNDS column
5 strike "78,030,292^b" and substitute "75,977,926^b", and in the
6 REAPPROPRIATED FUNDS column strike "2,458,417^c" and substitute
7 "2,411,735^c".
- 8 Adjust affected totals accordingly.
- 9 Page 470, line 5, strike "\$94,628,514" and substitute "\$92,638,317".
- 10 Page 470, line 7, strike "\$1,148,713" and substitute "\$1,086,544".
- 11 Page 470, line 8, strike "\$2,751,473" and substitute "\$2,704,791".
- 12 Page 491, line 1, strike "\$184,966,549" and substitute "\$182,799,121".

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