

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 28, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB22-1397 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 4 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2022-23 state fiscal
3 year, \$1,793,072 is appropriated to the department of personnel for use
4 by the executive director's office. This appropriation is from the general
5 fund To implement this act, the office may use this appropriation as
6 follows:

7 (a) \$1,199,622 for personal services related to the statewide equity
8 office, which amount is based on an assumption that the office will
9 require an additional 9.1 FTE; and

10 (b) \$593,450 for operating expenses related to the statewide
11 equity office.

12 (2) For the 2022-23 state fiscal year, \$324,064 is appropriated to
13 the department of human services. This appropriation is from
14 reappropriated funds received from the department of personnel under
15 subsection (1) of this section. To implement this act, the department of
16 human services may use this appropriation as follows:

17 (a) \$293,864 for personal services related to the statewide equity
18 office, which amount is based on an assumption that the department will
19 require an additional 3.7 FTE; and

20 (b) \$30,200 for operating expenses related to the statewide equity
21 office.

22 (3) For the 2022-23 state fiscal year, \$194,878 is appropriated to
23 the department of revenue. This appropriation is from reappropriated
24 funds received from the department of personnel under subsection (1) of
25 this section. To implement this act, the department of revenue may use
26 this appropriation as follows:

27 (a) \$172,228 for personal services related to the statewide equity

1 office, which amount is based on an assumption that the department will
2 require an additional 2.7 FTE; and

3 (b) \$22,650 for operating expenses related to the statewide equity
4 office.

5 (4) For the 2022-23 state fiscal year, \$61,845 is appropriated to
6 the department of regulatory agencies. This appropriation is from
7 reappropriated funds received from the department of personnel under
8 subsection (1) of this section. To implement this act, the department of
9 regulatory agencies may use this appropriation as follows:

10 (a) \$54,295 for personal services related to the statewide equity
11 office, which amount is based on an assumption that the department will
12 require an additional 0.9 FTE; and

13 (b) \$7,550 for operating expenses related to the statewide equity
14 office.

15 (5) For the 2022-23 state fiscal year, \$74,990 is appropriated to
16 the department of health care policy and financing. This appropriation is
17 from reappropriated funds received from the department of personnel
18 under subsection (1) of this section. To implement this act, the
19 department of health care policy and financing may use this appropriation
20 as follows:

21 (a) \$67,440 for personal services related to the statewide equity
22 office, which amount is based on an assumption that the department will
23 require an additional 0.9 FTE; and

24 (b) \$7,550 for operating expenses related to the statewide equity
25 office.

26 (6) For the 2022-23 state fiscal year, the general assembly
27 anticipates that the department of health care policy and financing will
28 receive \$74,990 in federal funds to implement this act. The appropriation
29 in subsection (5) of this section is based on the assumption that the
30 department will receive this amount of federal funds to be used as
31 follows:

32 (a) \$67,440 for personal services related to the statewide equity
33 office, which amount is based on an assumption that the department will
34 require an additional 0.9 FTE; and

35 (b) \$7,550 for operating expenses related to the statewide equity
36 office."

37 Renumber succeeding section accordingly.

38 Page 1, line 102, strike "ADMINISTRATION." and substitute
39 "ADMINISTRATION, AND, IN CONNECTION THEREWITH, MAKING AN
40 APPROPRIATION."

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