

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 29, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB22-196 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 13, line 5, strike "FIFTY-ONE MILLION FIVE
2 HUNDRED THOUSAND" and substitute "FIFTY MILLION SEVEN HUNDRED
3 THOUSAND".

4 Page 20, after line 18 insert:

5 **"SECTION 11. Appropriation.** (1) For the 2022-23 state fiscal
6 year, \$50,700,000 is appropriated to the department of human services for
7 use by the behavioral health administration. This appropriation is from the
8 behavioral and mental health cash fund created in section 24-75-230
9 (2)(a), C.R.S., and is of money that the state received from the federal
10 coronavirus state fiscal recovery fund. Any money appropriated in this
11 section not expended prior to July 1, 2023, is further appropriated to the
12 department from July 1, 2023, through December 30, 2024, for the same
13 purpose. To implement this act, the administration may use this
14 appropriation as follows:

15 (a) \$951,352 for program costs, which amount is based on an
16 assumption that the administration will require 6.0 FTE in the 2022-23
17 state fiscal year and 6.0 FTE in the 2023-24 state fiscal year; and

18 (b) \$49,748,648 for health needs of persons in the criminal justice
19 system.

20 (2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated
21 to the judicial department. This appropriation is from the behavioral and
22 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and
23 is of money that the state received from the federal coronavirus state
24 fiscal recovery fund. Any money appropriated in this section not
25 expended prior to July 1, 2023, is further appropriated to the department

1 from July 1, 2023, through December 30, 2024, for the same purpose. To
2 implement this act, the department may use this appropriation for adult
3 district attorney pretrial diversion programs.

4 (3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated
5 to the department of public safety for use by the division of criminal
6 justice. This appropriation is from the behavioral and mental health cash
7 fund created in section 24-75-230 (2)(a), C.R.S., and is of money that the
8 state received from the federal coronavirus state fiscal recovery fund. Any
9 money appropriated in this section not expended prior to July 1, 2023, is
10 further appropriated to the department from July 1, 2023, through
11 December 30, 2024, for the same purpose. To implement this act, the
12 division may use this appropriation as follows:

13 (a) \$191,563 for DCJ administrative services, which amount is
14 based on an assumption that the division will require an additional 2.5
15 FTE in the 2022-23 state fiscal year; and

16 (b) \$3,308,437 for behavioral health information grants.

17 (4) For the 2022-23 state fiscal year, \$3,000,000 is appropriated
18 to the department of corrections for use by institutions. This appropriation
19 is from the behavioral and mental health cash fund created in section 24-
20 75-230 (2)(a), C.R.S., and is of money that the state received from the
21 federal coronavirus state fiscal recovery fund. Any money appropriated
22 in this section not expended prior to July 1, 2023, is further appropriated
23 to the department from July 1, 2023, through December 30, 2024, for the
24 same purpose. To implement this act, the department may use this
25 appropriation for operating expenses related to the mental health
26 subprogram.

27 **SECTION 12. Appropriation.** (1) For the 2022-23 state fiscal
28 year, \$81,164 is appropriated to the department of health care policy and
29 financing for use by the executive director's office. This appropriation is
30 from the general fund. To implement this act, the office may use this
31 appropriation as follows:

32 (a) \$24,524 for personal services, which amount is based on an
33 assumption that the office will require an additional 0.7 FTE;

34 (b) \$3,640 for operating expenses; and

35 (c) \$53,000 for general professional services and special projects.

36 (2) For the 2022-23 state fiscal year, the general assembly
37 anticipates that the department of health care policy and financing will
38 receive \$81,164 in federal funds to implement this act, which amount is
39 subject to the "(I)" notation as defined in the annual general appropriation
40 act for the same fiscal year. The appropriation in subsection (1) of this
41 section is based on the assumption that the department will receive this
42 amount of federal funds to be used as follows:

43 (a) \$24,524 for personal services;

1 (b) \$3,640 for operating expenses; and
2 (c) \$53,000 for general professional services and special
3 projects."

4 Renumber succeeding section accordingly.

5 Page 1, line 102, strike "SYSTEM." and substitute "SYSTEM, AND, IN
6 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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