

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 14, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1226 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the printed bill, page 8, before line 25 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$75,167 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation is
5 from the healthcare affordability and sustainability fee cash fund created
6 in Section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office
7 may use this appropriation as follows:

8 (a) \$67,349 for personal services, which amount is based on an
9 assumption that the office will require an additional 1.7 FTE; and

10 (b) \$7,818 for operating expenses.

11 (2) For the 2023-24 state fiscal year, the general assembly
12 anticipates that the department of health care policy and financing will
13 receive \$75,165 in federal funds to implement this act, which amount is
14 subject to the "(I)" notation as defined in the annual general appropriation
15 act for the same fiscal year. The appropriation in subsection (1) of this
16 section is based on the assumption that the department will receive this
17 amount of federal funds to be used as follows:

18 (a) \$67,348 for personal services; and

19 (b) \$7,817 for operating expenses."

20 Renumber succeeding section accordingly.

21 Page 1, line 110 strike "AND".

22 Page 1, line 111 strike "CONSTRUCTION." and substitute
23 "CONSTRUCTION; AND MAKING AN APPROPRIATION."