

SENATE COMMITTEE OF REFERENCE REPORT

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Chair of Committee

April 6, 2023  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-016 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 13, strike lines 24 through 27.

2 Strike pages 14 and 15.

3 Page 16, strike lines 1 through 7 and substitute:

4 "SECTION 9. In Colorado Revised Statutes, 40-2-114, amend  
5 (2)(a)(III) as follows:

6 **40-2-114. Disposition of fees collected - telecommunications**  
7 **utility fund - fixed utility fund - appropriation.** (2) (a) Money in the  
8 funds created in subsection (1) of this section shall be expended only to  
9 defray the full amount determined by the general assembly for:

10 (III) With regard only to expenditures from the public utilities  
11 commission fixed utility fund created in subsection (1)(b) of this section,  
12 the administrative expenses, not to exceed five hundred thousand dollars  
13 annually, incurred by the Colorado electric transmission authority in  
14 carrying out its duties under article 42 of this title 40. The Colorado  
15 electric transmission authority shall remit to the PUBLIC UTILITIES  
16 COMMISSION fixed utility fund any amounts it receives in excess of its  
17 actual administrative expenses plus a ~~fifteen~~ FIFTY percent reserve  
18 margin."

19 Page 18, after line 24 insert:

20 "SECTION 15. **Appropriation.** (1) For the 2023-24 state fiscal  
21 year, \$191,790 is appropriated to the department of natural resources for  
22 use by the oil and gas conservation commission. This appropriation is  
23 from the oil and gas conservation and environmental response fund

1 created in section 34-60-122 (5)(a), C.R.S. To implement this act, the  
2 commission may use this appropriation as follows:

3 (a) \$151,142 for program costs, which amount is based on an  
4 assumption that the commission will require an additional 1.6 FTE;

5 (b) \$19,500 for the underground injection program; and

6 (c) \$21,148 for the purchase of legal services.

7 (2) For the 2023-24 state fiscal year, \$288,016 is appropriated to  
8 the department of public health and environment for use by the air  
9 pollution control division. This appropriation is from the general fund. To  
10 implement this act, the division may use this appropriation as follows:

11 (a) \$135,054 for personal services related to stationary sources,  
12 which amount is based on an assumption that the subdivision will require  
13 an additional 1.4 FTE;

14 (b) \$15,500 for operating expenses related to stationary sources;  
15 and

16 (c) \$137,462 for the purchase of legal services.

17 (3) For the 2023-24 state fiscal year, \$99,769 is appropriated to  
18 the department of revenue. This appropriation is from the general fund.  
19 To implement this act, the division may use this appropriation as follows:

20 (a) \$44,327 for use by taxation services for personal services,  
21 which amount is based on an assumption that the division will require an  
22 additional 0.7 FTE;

23 (b) \$15,007 for use by taxation services for operating expenses;  
24 and

25 (c) \$40,435 for use by administration for tax administration IT  
26 system (GenTax) support.

27 (4) For the 2023-24 state fiscal year, \$158,610 is appropriated to  
28 the department of law. This appropriation is from reappropriated funds  
29 received from the departments of natural resources and public health and  
30 environment under subsections (1)(c) and (2)(c) of this section and is  
31 based on an assumption that the department of law will require an  
32 additional 0.8 FTE. To implement this act, the department of law may use  
33 this appropriation to provide legal services for the departments of natural  
34 resources and public health and environment."

35 Renumber succeeding section accordingly.

36 Page 1, line 102, strike "COLORADO." and substitute "COLORADO, AND,  
37 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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