

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 28, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-261 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 12, line 9, after "PLAN" insert "MUST BE
- 2 CULTURALLY COMPETENT AND USE TARGETED METHODS THAT WILL
- 3 EFFECTIVELY ENGAGE DIRECT CARE WORKERS AND DIRECT CARE
- 4 CONSUMERS, INCLUDING ADVERTISING AND OTHER MARKETING TOOLS,
- 5 AND".

- 6 Page 17, line 27, strike "\$81,912" and substitute "\$186,876".

- 7 Page 18, line 4, strike "\$23,747" and substitute "\$77,915".

- 8 Page 18, line 5, strike "0.4 FTE" and substitute "0.9 FTE".

- 9 Page 18, line 6, strike "\$58,165" and substitute "\$108,961".

- 10 Page 18, after line 6 insert:
 - 11 "(2) Of the money appropriated under subsection (1)(b) of this
 - 12 section not expended prior to July 1, 2024, \$75,000 is further
 - 13 appropriated to the department for the 2024-25 state fiscal year.
 - 14 (3) For the 2023-24 state fiscal year, \$60,358 is appropriated to
 - 15 the department of health care policy and financing for use by the
 - 16 executive director's office. This appropriation is from the general fund.
 - 17 To implement this act, the office may use this appropriation as follows:
 - 18 (a) \$52,608 for personal services, which amount is based on an
 - 19 assumption that the office will require an additional 1.6 FTE; and
 - 20 (b) \$7,750 for operating expenses.
 - 21 (4) For the 2023-24 state fiscal year, the general assembly
 - 22 anticipates that the department of health care policy and financing will

1 receive \$60,358 in federal funds to implement this act, which amount is
2 subject to the "(I)" notation as defined in the annual general appropriation
3 act for the same fiscal year. The appropriation in subsection (2) of this
4 section is based on the assumption that the department will receive this
5 amount of federal funds to be used as follows:
6 (a) \$52,608 for personal services; and
7 (b) \$7,750 for operating expenses."

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