

An Act

HOUSE BILL 24-1181

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Mauro, Snyder,
McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of corrections for
the fiscal year beginning July 1, 2023.** In Session Laws of Colorado
2023, section 2 of chapter 474, (SB 23-214), **amend** Part II as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART II							
DEPARTMENT OF CORRECTIONS							
(1) MANAGEMENT							
(A) Executive Director's Office Subprogram							
Personal Services	4,507,100		4,263,295			243,805 ^a	
			(33.3 FTE)			(4.0 FTE)	
			(41.0 FTE)				
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000				
			(1.2 FTE)				
Health, Life, and Dental	74,635,154		73,061,188		1,573,966 ^b		
Short-term Disability ³	659,914		648,249		11,665 ^b		
S.B. 04-257 Amortization Equalization Disbursement ³	19,313,837		18,924,777		389,060 ^b		
S.B. 06-235 Supplemental Amortization Equalization Disbursement ³	19,313,837		18,924,777		389,060 ^b		
Salary Survey ³	28,223,443		27,804,611		418,832 ^b		
PERA Direct Distribution ³	2,357,781		2,326,626		31,155 ^b		
Overtime ⁴	35,340,753		35,340,753				
	36,374,330		36,374,330				
Incentives and Bonuses ^{4,5}	17,605,726		17,605,726				
Shift Differential	11,047,379		11,015,805		31,574 ^b		
Temporary Employees Related to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	6,494,251		6,346,831		147,420 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	408,939		318,939			5,000 ^a	85,000(I) ^c
	(7.7 FTE)						
Legal Services	4,182,213 ^d		4,087,312		94,901 ^b		
Payment to Risk Management and Property Funds	7,368,817		7,201,545		167,272 ^b		
	14,273,485		13,953,620		319,865 ^b		
Leased Space	6,199,855		6,020,750		179,105 ^b		
Annual Depreciation-Lease Equivalent Payments	659,571		659,571				
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
IT Accessibility	886,357		886,357				
Digital Trunk Radio Payments	4,453,262		4,453,262				
	2,697,508		2,697,508				
Additional Prison Capacity - Personal Services	646,967		646,967				
	3,143,404		3,143,404				
			(9.0 FTE)				
			(37.8 FTE)				
Additional Prison Capacity - Operating Expenses	1,692,074		1,692,074				
	1,150,425		1,150,425				
Additional Prison Capacity - Facility Start-up	173,537		173,537				
	113,763		113,763				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Additional Prison Capacity - Personnel Start-up	95,500		95,500				
	<u>198,578</u>		198,578				
	249,162,413						
	257,342,996						

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, an estimated ~~\$2,623,583~~ \$2,782,433 shall be from sales revenues earned by Correctional Industries and an estimated ~~\$810,427~~ \$804,170 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

^d Of this amount, \$4,161,467 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,017,253		1,017,253 (12.7 FTE)				
Operating Expenses	<u>183,443</u>		153,976		29,467 ^a		
	1,200,696						

^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners⁶

Payments to local jails at a rate of \$75.65 per inmate per day	13,720,292		13,720,292				
	11,213,887		11,213,887				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to in-state private prisons at a rate of \$65.22 per inmate per day ⁷	66,001,988		63,108,602		2,893,386 ^a		
Inmate Education and Benefit Programs at In-state Private Prisons	<u>541,566</u>		541,566				
	80,263,846						
	77,757,441						

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

(C) Inspector General Subprogram

Personal Services	5,927,193		5,820,960		106,233 ^a		
	4,821,385		4,715,152				
			(63.8 FTE)				
			(51.2 FTE)				
Operating Expenses	473,722		390,535		83,187 ^a		
	464,072		380,885				
Inspector General Grants	207,912						207,912(1)
Inspector General Start-up	<u>170,208</u>		170,208				
	6,779,035						
	5,493,369						

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

337,405,990
341,794,502

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) INSTITUTIONS							
(A) Utilities Subprogram							
Personal Services	353,837		353,837				
			(3.0 FTE)				
Utilities	<u>26,330,818</u>		24,840,346		1,490,472 ^a		
	26,684,655						
^a This amount shall be from sales revenues earned by Correctional Industries.							
(B) Maintenance Subprogram							
Personal Services	22,379,306						
	(291.2 FTE)						
Operating Expenses	8,506,410						
Maintenance Pueblo Campus	<u>2,986,934</u>						
	33,872,650		33,872,650				
(C) Housing and Security Subprogram							
Personal Services	186,388,481		186,388,481				
			(3,002.3 FTE)				
Operating Expenses	<u>2,053,926</u>		2,053,926				
	188,442,407						
(D) Food Service Subprogram							
Personal Services	20,008,068		20,008,068				
			(318.8 FTE)				
Operating Expenses	22,091,933		22,091,933				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Food Service Pueblo Campus	2,156,475		2,156,475				
	<u>2,518,729</u>		2,518,729				
	44,256,476						
	44,618,730						
(E) Medical Services Subprogram^a							
Personal Services	44,275,513		43,984,338		291,175 ^a		
			(409.2 FTE)		(3.0 FTE)		
Operating Expenses	2,660,005		2,660,005				
Purchase of Pharmaceuticals	19,934,521		19,934,521				
	21,687,807		21,687,807				
Hepatitis C Treatment Costs	8,368,384		8,368,384				
External Medical Services	53,778,179		53,778,179				
	56,861,820		56,861,820				
Service Contracts	2,745,978		2,745,978				
	8,245,978		8,245,978				
Indirect Cost Assessment	<u>1,626</u>				1,626 ^a		
	131,764,206						
	142,101,133						

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

(F) Laundry Subprogram

Personal Services	2,748,604
	(38.4 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>2,436,502</u>						
	5,185,106		5,185,106				
(G) Superintendents Subprogram							
Personal Services	12,587,485						
	(168.0 FTE)						
Operating Expenses	<u>6,450,537</u>						
	7,281,830						
Dress Out	1,006,280						
Start-up costs	<u>14,350</u>						
	12,300						
	<u>20,058,652</u>		20,058,652				
	20,887,895		20,887,895				
(H) Youthful Offender System Subprogram							
Personal Services	11,855,454						
	(162.7 FTE)						
Operating Expenses	607,455						
Contract Services	28,820						
Maintenance and Food Service	<u>1,238,283</u>						
	13,730,012		13,730,012				
(I) Case Management Subprogram							
Personal Services	18,163,494						
	(242.3 FTE)						
Operating Expenses	182,167						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Offender ID Program	<u>361,280</u>						
	18,706,941		18,706,941				
(J) Mental Health Subprogram							
Personal Services	12,841,159		12,841,159				
			(162.6 FTE)				
Operating Expenses	329,266		329,266				
Medical Contract Services	<u>5,988,518</u>		5,988,518				
	19,158,943						
(K) Inmate Pay Subprogram							
	2,373,004		2,373,004				
(L) Legal Access Subprogram							
Personal Services	1,548,414						
	(24.0 FTE)						
Operating Expenses	299,602						
Contract Services	<u>70,905</u>						
	1,918,921		1,918,921				
		506,151,973					
		517,680,397					
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	6,887,848		6,049,821		51,175 ^a	786,852 ^b	
			(90.2 FTE)			(13.8 FTE)	
Operating Expenses	234,201		234,201				
Business Operations Grants	2,500,000						2,500,000(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Indirect Cost Assessment	<u>321,238</u>							321,238(I)
	9,943,287							

^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

^b Of this amount, \$625,376 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$161,476 shall be from statewide indirect cost recoveries.

(B) Personnel Subprogram

Personal Services	2,015,703		2,015,703				
			(29.0 FTE)				
Operating Expenses	<u>89,931</u>		\$89,931				
	2,105,634						

(C) Offender Services Subprogram

Personal Services	3,370,084						
	(44.1 FTE)						
Operating Expenses	<u>62,044</u>						
	3,432,128		3,432,128				

(D) Communications Subprogram

Operating Expenses	<u>1,640,547</u>		1,640,547				
	1,640,097		1,640,097				
Dispatch Services	<u>328,510</u>		328,510				
	1,969,057						
	1,968,607						

(E) Transportation Subprogram

Personal Services	2,395,403		2,395,403				
			(41.0 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Operating Expenses	483,538		483,538				
Vehicle Lease Payments	<u>3,459,902</u>		2,947,837		512,065 ^a		
	6,338,843						

^a Of this amount, an estimated \$488,637 shall be from sales revenues earned by Correctional Industries and an estimated \$23,428 shall be from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	2,461,357					
	(33.0 FTE)					
Operating Expenses	<u>287,221</u>					
	345,524					
	<u>2,748,578</u>		2,748,578			
	2,806,881		2,806,881			

(G) Information Systems Subprogram

Operating Expenses	<u>1,396,409</u>		1,396,409			
	1,396,209		1,396,209			
Payments to OIT	<u>31,220,541</u>		31,090,469		130,072 ^a	
	30,337,182		30,210,790		126,392 ^a	
CORE Operations	<u>337,446</u>		305,391		16,326 ^a	15,729 ^b
	32,954,396					
	32,070,837					

^a Of these amounts, an estimated ~~\$111,848~~ \$109,036 shall be from Correctional Industries sales to non-state entities and an estimated ~~\$34,550~~ \$33,682 shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from Correctional Industries sales to other state agencies.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(H) Facility Services Subprogram							
Personal Services	1,096,121 (13.0 FTE)						
Operating Expenses	<u>83,096</u>						
	1,179,217		1,179,217				
		60,671,140					
		59,845,434					
(4) INMATE PROGRAMS							
(A) Labor Subprogram							
Personal Services	5,559,153 (77.7 FTE)						
Operating Expenses	<u>88,017</u>						
	5,647,170		5,647,170				
(B) Education Subprogram							
Personal Services	14,751,589		14,751,589 (193.8 FTE)				
Operating Expenses	4,605,431		3,118,746		1,197,770 ^a	288,915 ^b	
Contract Services	237,128		237,128				
Education Grants	80,060 (2.0 FTE)				10,000 ^c	42,410 ^d	27,650(I)
Start-up Costs	<u>278,000</u>		278,000				
	19,952,208						

^a Of this amount, an estimated \$667,412 shall be from sales revenues earned by the Canteen Operation and an estimated \$530,358 shall be from sales revenues earned by vocational programs.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^c This amount shall be from gifts, grants, and donations.							
^d This amount shall be from the Colorado Department of Education from special education funds.							
(C) Recreation Subprogram							
Personal Services	7,796,422		7,796,422				
			(119.5 FTE)				
Operating Expenses	<u>77,552</u>				77,552 ^a		
	7,873,974						
^a This amount shall be from sales revenues earned by the Canteen Operation.							
(D) Drug and Alcohol Treatment Subprogram							
Personal Services	6,135,399		6,135,399				
			(87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,312,251		2,312,251				
Treatment Grants	<u>126,682</u>					126,682 ^a	
	8,692,216						
^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.							
(E) Sex Offender Treatment Subprogram							
Personal Services	3,449,790		3,418,556		31,234 ^a		
			(55.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 ^a		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	3,850,163						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Volunteers Subprogram							
Personal Services	487,520						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	505,432		505,432				
		46,521,163					
(5) COMMUNITY SERVICES							
(A) Parole Subprogram							
Personal Services	20,596,754		20,596,754				
	21,517,226		21,517,226				
			(314.5 FTE)				
			(326.2 FTE)				
Operating Expenses	2,875,425		2,875,425				
Parolee Supervision and Support Services	8,736,531		4,752,911			3,983,620 ^a	
Wrap-Around Services Program	1,787,126		1,787,126				
Insurance Payments	389,196		389,196				
Grants to Community-based Organizations for Parolee Support	7,036,014		7,036,014				
Community-based Organizations Housing Support	500,000		500,000				

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Parolee Housing Support	500,000		500,000				
	<u>42,421,046</u>						
	43,341,518						

^a This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(B) Community Supervision Subprogram

(1) Community Supervision

Personal Services	4,445,753		4,445,753				
			(48.0 FTE)				
Operating Expenses	505,042		505,042				
Psychotropic Medication	31,400		31,400				
Community Supervision Support Services	<u>2,347,149</u>		2,307,592			39,557 ^a	
	7,329,344						

^a This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services. These amounts originate as federal funds.

(2) Youthful Offender System Aftercare

Personal Services	574,703						
	(8.0 FTE)						
Operating Expenses	141,067						
Contract Services	<u>879,984</u>						
	1,595,754		1,595,754				

(C) Community Re-entry Subprogram

Personal Services	2,720,328		2,720,328				
			(42.6 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Operating Expenses	146,702		146,702				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	100,000		100,000				
Community Reintegration Grants	39,098						39,098(I) (1.0 FTE)
	<u>3,292,896</u>						
		54,639,040					
		55,559,512					
(6) PAROLE BOARD							
Personal Services	1,875,940 (20.5 FTE)						
Operating Expenses	107,890						
Contract Services	242,437						
Administrative and IT Support	187,236 (2.0 FTE)						
		2,413,503	2,413,503				
(7) CORRECTIONAL INDUSTRIES							
Personal Services	12,335,616			4,509,761 ^a (4.1 FTE)	7,825,855 ^b (102.9 FTE)		
Operating Expenses	5,846,798			1,546,956 ^a	4,299,842 ^b		
Raw Materials	30,547,207			6,055,860 ^a	24,491,347 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Inmate Pay	2,750,000				1,114,590 ^a	1,635,410 ^b	
Capital Outlay	1,219,310				309,259 ^a	910,051 ^b	
Indirect Cost Assessment	<u>353,697</u>				119,983 ^a	233,714 ^b	
		53,052,628					

^a Of these amounts, an estimated \$13,506,409 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

^b Of these amounts, an estimated \$22,667,692 is from sales to other state agencies and an estimated \$16,728,527 is from the Department of Revenue for the purchase of license plates.

(8) CANTEEN OPERATION

Personal Services	2,542,418					
	(33.0 FTE)					
Operating Expenses	18,930,041					
Inmate Pay	73,626					
Indirect Cost Assessment	<u>110,574</u>					
		21,656,659			21,656,659(I) ^a	

^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

	\$1,082,512,096	\$988,667,494		\$45,669,318^a	\$44,928,789	\$3,246,495 ^b
	<u>\$1,098,523,798</u>	<u>\$1,004,530,283</u>		<u>\$45,818,231^a</u>		

^a Of this amount, \$21,656,659 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3 Department of Corrections, Management, Executive Director's Office Subprogram, Short-term Disability; S.B. 04-257 Amortization Equalization

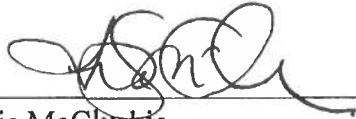
APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>Disbursement; S.B. 06-235 Supplemental Amortization Equalization Disbursement; Salary Survey; and PERA Direct Distribution -- Of these amounts, \$8,794,917 General Fund is for non-base building compensation for correctional officers, nurses, state teachers, social workers, legal assistants, health professionals, and health care technicians employed by the Department of Corrections at its 24/7 facilities for state fiscal year 2023-24 only.</p>						
4	<p>Department of Corrections, Management, Executive Director's Office Subprogram, Overtime; and Incentives and Bonuses -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for overtime and incentives and bonuses between those two line items for the purposes of providing overtime pay and incentives and bonuses to employees.</p>					
5	<p>Department of Corrections, Management, Executive Director's Office Subprogram, Incentives and Bonuses -- It is the General Assembly's intent that \$9,064,000 of this appropriation be used for housing stipends for departmental staff, including new recruits.</p>					
6	<p>Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.</p>					
7	<p>Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate of \$65.22 per inmate per day -- It is the General Assembly's intent that in-state private prisons use funds provided through this appropriation to provide levels of staffing and services similar to comparable state prisons to the extent possible.</p>					
8	<p>Department Of Corrections, Institutions, Medical Services Subprogram--In addition to the transfer authority provided in section 24-75-108, C.R.S., the Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs, and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services for inmates.</p>					

SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, amend section 12 (1)(b) of chapter 191, (SB 23-039), as follows:

Section 12. **Appropriation.** (1)(b) \$26,385 for use by ~~support services~~ institutions for personal services related to the ~~business operations subprogram~~ legal access subprogram, which amount is based on an assumption that the program will require an additional 0.4 FTE; (c) \$2,250 for use by ~~support services~~ institutions for operating expenses related to the ~~business operations subprogram~~ legal access subprogram;

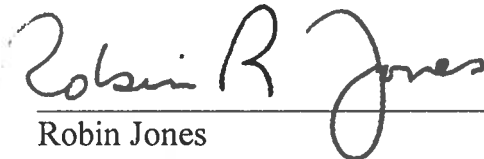
SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Steve Fenberg
PRESIDENT OF
THE SENATE

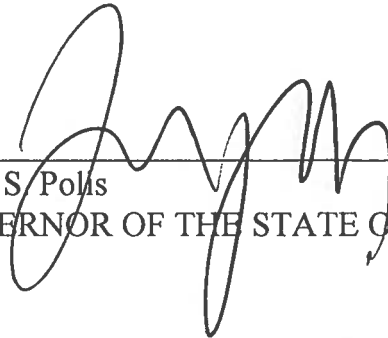


Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED Tuesday, February 27th, 2024 at 2:02pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO