

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 12, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB24-1262 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 29, strike lines 19 through 27.

2 Page 30, strike lines 1 through 10.

3 Renumber succeeding sections accordingly.

4 Page 41, after line 15 insert:

5 **"SECTION 32. Appropriation.** (1) For the 2024-25 state fiscal
6 year, \$328,946 is appropriated to the department of public health and
7 environment for use by the prevention services division. This
8 appropriation is from the general fund. To implement this act, the division
9 may use this appropriation for maternal and child health related to
10 community health, which amount is based on an assumption that the
11 division will require an additional 0.8 FTE.

12 (2) For the 2024-25 state fiscal year, \$118,771 is appropriated to
13 the department of regulatory agencies. This appropriation consists of
14 \$111,072 from the general fund and \$7,699 from the division of
15 professions and occupations cash fund created in 12-20-105 (3), C.R.S.
16 To implement this act, the department may use this appropriation as
17 follows:

18 (a) \$54,717 from general fund for use by the civil rights division
19 for personal services, which amount is based on an assumption that the
20 division will require an additional 1.0 FTE;

21 (b) \$7,950 from general fund for use by the civil rights division
22 for operating expenses;

23 (c) \$7,669 from the division of professions and occupations cash
24 fund for use by the division of professions and occupations, which

1 amount is based on an assumption that the division will require an
2 additional 0.1 FTE;

3 (d) \$32,005 from general fund for the purchase of legal services;
4 and

5 (e) \$16,400 from general fund for the purchase of information
6 technology services.

7 (3) For the 2024-25 state fiscal year, \$32,005 is appropriated to
8 the department of law. This appropriation is from reappropriated funds
9 received from the department of regulatory agencies under subsection
10 (2)(d) of this section and is based on an assumption that the department
11 of law will require an additional 0.1 FTE. To implement this act, the
12 department of law may use this appropriation to provide legal services for
13 the department of regulatory agencies.

14 (4) For the 2024-25 state fiscal year, \$16,400 is appropriated to
15 the office of the governor for use by the office of information technology.
16 This appropriation is from reappropriated funds received from the
17 department of regulatory agencies under subsection (2)(e) of this section.
18 To implement this act, the office may use this appropriation to provide
19 information technology services for the department of regulatory
20 agencies.".

21 Renumber succeeding section accordingly.

22 Page 1, line 101, strike "HEALTH." and substitute "HEALTH, AND, IN
23 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

** ** ** ** **