

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 25, 2025
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB25-305 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 11, after line 12 insert:

2 **"SECTION 10. Appropriation.** (1) For the 2025-26 state fiscal
3 year, \$2,904,599 is appropriated to the department of public health and
4 environment. This appropriation consists of \$446,315 from the drinking
5 water cash fund created in section 25-1.5-209 (2)(a), C.R.S., and
6 \$2,458,284 from the clean water cash fund created in section 25-8-210
7 (4)(a), C.R.S. To implement this act, the department may use this
8 appropriation as follows:

9 (a) \$2,035,705, from the clean water cash fund for clean water
10 program costs which amount is based on an assumption that the
11 department will require an additional 18.0 FTE;

12 (b) \$385,345 from the drinking water cash fund for use by the
13 drinking water program for personal services, which amount is based on
14 an assumption that the department will require an additional 4.0 FTE;

15 (c) \$322,938, which consists of \$60,970 from the drinking water
16 cash fund and \$261,968 from the clean water cash fund for use by the
17 water quality control division for indirect cost assessments; and

18 (d) \$160,611 from the clean water cash fund for the purchase of
19 legal services.

20 (2) For the 2025-26 state fiscal year, \$160,611 is appropriated to
21 the department of law. This appropriation is from reappropriated funds
22 received from the department of public health and environment under
23 subsection (1)(d) of this section and is based on an assumption that the
24 department of law will require an additional 0.7 FTE. To implement this
25 act, the department of law may use this appropriation to provide legal
26 services for the department of public health and environment.

1 **SECTION 11. Appropriation - adjustments to 2025 long bill.**

2 (1) To implement this act, appropriations made in the annual general
3 appropriation act for the 2025-26 state fiscal year to the department of
4 public health and environment for use by the administration and support
5 division are adjusted as follows:

6 (a) The general fund appropriation for health, life, and dental is
7 decreased by \$171,630;

8 (b) The appropriation for health, life, and dental is increased by
9 \$171,630 which consists of \$31,205 from the drinking water cash fund
10 created in section 25-1.5-209 (2)(a), C.R.S., and \$140,425 from the clean
11 water cash fund created in section 25-8-210 (4)(a), C.R.S.

12 (c) The general fund appropriation for short-term disability is
13 decreased by \$2,140;

14 (d) The appropriation for short-term disability is increased by
15 \$2,140, which consists of \$389 from the drinking water cash fund created
16 in section 25-1.5-209 (2)(a), C.R.S., and \$1,751 from the clean water cash
17 fund created in section 25-8-210 (4)(a), C.R.S.

18 (e) The general fund appropriation for unfunded liability
19 amortization equalization disbursement payments is decreased by
20 \$140,238; and

21 (f) The appropriation for unfunded liability amortization
22 equalization disbursement payments is increased by \$140,238, which
23 consists of \$25,498 from the drinking water cash fund created in section
24 25-1.5-209 (2)(a), C.R.S., and \$114,740 from the clean water cash fund
25 created in section 25-8-210 (4)(a), C.R.S."

26 Renumber succeeding section accordingly.

27 Page 1, line 103 strike "QUALITY." and substitute "QUALITY, AND, IN
28 CONNECTION THEREWITH, MAKING AND REDUCING AN
29 APPROPRIATION."

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