

Second Regular Session  
Seventieth General Assembly  
STATE OF COLORADO

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 16-0602.01 John Ziegler

**HOUSE BILL 16-1239**

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**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

**SENATE SPONSORSHIP**

**Lambert**, Grantham, Steadman

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**House Committees**  
Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**  
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**  
103 **AND BUDGETING.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/bills summaries>.)*

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**HOUSE**  
3rd Reading Unamended  
February 11, 2016

**HOUSE**  
2nd Reading Unamended  
February 10, 2016

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Appropriation to the offices of the governor,**  
3 **lieutenant governor, and state planning and budgeting for the fiscal**  
4 **year beginning July 1, 2015.** In Session Laws of Colorado 2015, section  
5 2 of chapter 364, (SB 15-234), **amend** Part IV as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART IV**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR**

**(A) Governor's Office**

Administration of Governor's

Office and Residence	2,326,735		2,307,606			19,129 <sup>a</sup>
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(31.4 FTE)

Discretionary Fund	19,500		19,500			
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Mansion Activity Fund	200,000				200,000 <sup>b</sup>	
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	2,546,235					
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<sup>a</sup> This amount shall be from statewide indirect cost recoveries collected by the Office of the Governor.

<sup>b</sup> This amount shall be from rental fees for events using Mansion facilities.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Purpose</b>						
2	Health, Life, and Dental	1,322,136	525,046		494,945 <sup>a</sup>	192,740 <sup>b</sup>	109,405(I)
3	Short-term Disability	28,125	11,716		10,183 <sup>a</sup>	3,645 <sup>b</sup>	2,581(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	565,522	235,632		204,740 <sup>a</sup>	73,319 <sup>b</sup>	51,831(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	546,248	227,599		197,760 <sup>a</sup>	70,825 <sup>b</sup>	50,064(I)
9	Salary Survey	140,695	58,589		50,917 <sup>a</sup>	18,280 <sup>b</sup>	12,909(I)
10	Merit Pay	137,258	59,178		50,005 <sup>a</sup>	16,818 <sup>b</sup>	11,257(I)
11	Workers' Compensation	48,926	40,502			8,424 <sup>b</sup>	
12	Legal Services for 5,051						
13	hours	479,896	351,781			128,115 <sup>b</sup>	
14	Payment to Risk Management						
15	and Property Funds	107,244	102,004			5,240 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	485,166		408,842			76,324 <sup>b</sup>	
3	1,540,635		1,469,323			71,312 <sup>b</sup>	
4	174,701		57,036		58,594 <sup>a</sup>		59,071(I)
5	<u>5,576,552</u>						
6							
7	<sup>a</sup> These amounts shall be from various sources of cash funds.						
8	<sup>b</sup> Of these amounts, it is estimated that \$378,861 shall be from statewide indirect costs collected by the Governor's Office of Information Technology, \$270,266 shall be from statewide						
9	indirect costs collected by the Office of the Governor, Colorado Energy Office, Office of Economic Development and International Trade, and \$15,915 shall be from statewide indirect						
10	costs collected by the Colorado Department of Transportation.						
11							
12	<b>(C) Colorado Energy Office</b>						
13	6,495,813				2,959,296(I) <sup>a</sup>		3,536,517(I)
14	(32.3 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Low-income Energy						
2	Assistance	7,100,000			7,100,000(I) <sup>b</sup>		
3	School Energy Efficiency	210,318			210,318(I) <sup>c</sup>		
4					(1.4 FTE)		
5	Electric Vehicle Charging						
6	Station Grants	313,000			313,000 <sup>d</sup>		
7	Legal Services for 1,100						
8	hours	104,511			70,135(I) <sup>e</sup>		34,376(I)
9	Indirect Cost Assessment	94,255			94,255(I) <sup>e</sup>		
10		14,317,897					

12 <sup>a</sup> Of this amount, \$1,479,648 shall be from the Clean and Renewable Energy Fund created in Section 24-38.5-102.4 (1) (a) (I), C.R.S., and \$1,479,648 shall be from the Innovative Energy  
13 Fund created in created in Section 24-38.5-102.5 (1) (a), C.R.S. Moneys in the funds are continuously appropriated, and are included for informational purposes only.

14 <sup>b</sup> Of this amount, \$6,500,000 shall be from the Governor's Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3) (a), C.R.S., and \$600,000 shall be from  
15 the Clean and Renewable Energy Fund created in Section 24-38.5-102.4 (1) (a) (I), C.R.S. Moneys in the funds are continuously appropriated, and are included for informational purposes  
16 only.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>c</sup> This amount shall be from the Public School Energy Efficiency Fund created in Section 39-29-109.5 (2), C.R.S. Moneys in the Public School Energy Efficiency Fund are continuously  
2 appropriated pursuant to Section 39-29-109.5 (2), C.R.S., and are included for informational purposes only.

3   <sup>d</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1) (a), C.R.S.

4   <sup>e</sup> These amounts shall be from various sources of cash funds.

5

6   **(D) Other Programs and Grants**

7   Disabled Parking Education	251,000		250,000		1,000 <sup>a</sup>	
8   Office of Marijuana						
9   Coordination	190,097				190,097 <sup>b</sup>	
10					(2.0 FTE)	
	441,097					

12

13   <sup>a</sup> This amount shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.

14   <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		22,881,781					
3							
4	<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
5	Administration	342,254	342,254				
6			(2.7 FTE)				
7	Discretionary Fund	2,875	2,875				
8	Commission of Indian Affairs	85,441	84,257		1,184 <sup>a</sup>		
9			(2.3 FTE)				
10		430,570					
11							

12 <sup>a</sup> This amount shall be from private donations.

13

14

15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
2	Personal Services SERVICES <sup>8a</sup>	2,055,580		576,232		1,479,348 <sup>a</sup>	
3		2,255,580		776,232			
4						(19.5 FTE)	
5	Operating Expenses	61,844		10,900		50,944 <sup>a</sup>	
6	Economic Forecasting						
7	Subscriptions	16,362				16,362 <sup>a</sup>	
8		<u>2,133,786</u>					
9		2,333,786					
10							
11	<sup>a</sup> These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
12							
13	<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>						
14	Administration	649,164		637,095	2,435 <sup>a</sup>	7,484 <sup>b</sup>	2,150(I)
15				(6.0 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	9,516	9,516				
2		12,344	12,344				
3	Leased Space	346,525	346,525				
4	Global Business Development	4,848,092	3,935,610		540,408 <sup>c</sup>		372,074(I)
5		(23.4 FTE)					
6	Leading Edge Program Grants	151,407	75,976		75,431 <sup>d</sup>		
7	Small Business Development						
8	Centers	1,686,416	392,029		18,750 <sup>e</sup>		1,275,637(I)
9			(1.5 FTE)				(2.5 FTE)
10	Colorado Office of Film,						
11	Television, and Media <sup>9</sup>	3,500,000	3,000,000		500,000 <sup>f</sup>		
12					(4.5 FTE)		
13	Colorado Promotion -						
14	Colorado Welcome Centers	500,000			500,000 <sup>g</sup>		
15					(3.3 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Promotion - Other						
2	18,500,000		4,000,000		14,500,000 <sup>g</sup>		
3					(4.0 FTE)		
4	Economic Development						
5	Commission - General						
6	Economic Incentives and						
7	5,833,482		5,696,280		137,202 <sup>h</sup>		
8			(4.0 FTE)		(1.5 FTE)		
9	Colorado First Customized						
10	4,500,000		4,500,000				
11	84,036					84,036 <sup>i</sup>	
12						(2.0 FTE)	
13	2,764,397				2,000,000 <sup>j</sup>		764,397(I)
14					(2.0 FTE)		(1.0 FTE)
15	15,507,580		5,000,000		10,507,580(I) <sup>k</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		(2.6 FTE)					
2	Indirect Cost Assessment	89,340					89,340(I)
3		<u>58,969,955</u>					
4		58,972,783					

6 <sup>a</sup> This amount shall be from various sources of cash funds.

7 <sup>b</sup> This amount shall be from statewide indirect cost recoveries collected within the Division.

8 <sup>c</sup> Of this amount, it is estimated that \$300,000 (I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8) (a), C.R.S., \$215,408 shall be  
9 from various fees collected from participants in activities conducted by the division, and \$25,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S.

10 <sup>d</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

11 <sup>e</sup> This amount shall be from the Economic Gardening Pilot Project Fund created in Section 24-48.5-102.7, (5), C.R.S.

12 <sup>f</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5) (a), C.R.S.

13 <sup>g</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

14 <sup>h</sup> This amount shall be from the Colorado Innovation Investment Tax Credit Cash Fund created in Section 24-48.5-112 (6) (a), C.R.S.

15 <sup>i</sup> This amount shall be transferred from the Department of Regulatory Agencies' Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>j</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2) (a), C.R.S.						
2	<sup>k</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7) (a), C.R.S. Moneys in the fund are continuously appropriated, and are						
3	included for informational purposes only.						
4							
5	<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>						
6	<b>(A) OIT Central Administration</b>						
7	Central Administration	9,796,505				9,796,505 <sup>a</sup>	
8						(95.0 FTE)	
9	Project Management	5,230,522				5,230,522 <sup>a</sup>	
10						(50.0 FTE)	
11	Health, Life, and Dental	7,838,099				7,838,099 <sup>a</sup>	
12	Short-term Disability	148,236				148,236 <sup>a</sup>	
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	2,981,646				2,981,646 <sup>a</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	2,880,236				2,880,236 <sup>a</sup>	
4	Salary Survey	743,395				743,395 <sup>a</sup>	
5	Merit Pay	683,941				683,941 <sup>a</sup>	
6	Shift Differential	74,362				74,362 <sup>a</sup>	
7	Workers' Compensation	342,563				342,563 <sup>a</sup>	
8	Legal Services for 489 hours	46,460				46,460 <sup>a</sup>	
9	Payment to Risk Management						
10	and Property Funds	213,108				213,108 <sup>a</sup>	
11	Vehicle Lease Payments	88,634				88,634 <sup>a</sup>	
12	Leased Space	3,148,018				3,148,018 <sup>a</sup>	
13	Capitol Complex Leased						
14	Space	165,932				165,932 <sup>a</sup>	
15	Payments to OIT	4,050,114				4,050,114 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	378,861				378,861 <sup>a</sup>	
2		38,810,632					
3							
4	<sup>a</sup> These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
5							
6	<b>(B) IT Infrastructure</b>						
7	Infrastructure Administration	5,589,426				5,589,426 <sup>a</sup>	
8						(20.0 FTE)	
9	Data Center Services	800,180				800,180 <sup>a</sup>	
10						(8.0 FTE)	
11	Mainframe Services	4,319,532			2,328 <sup>b</sup>	4,317,204 <sup>a</sup>	
12						(31.0 FTE)	
13	Server Management	12,482,101				12,482,101 <sup>a</sup>	
14						(68.3 FTE)	
15		23,191,239					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
3	<sup>b</sup> This amount shall be from user fees collected from various local governments, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a),						
4	C.R.S.						
5							
6	<b>(C) Network</b>						
7	Network Administration	4,635,580				4,635,580 <sup>a</sup>	
8						(4.0 FTE)	
9	Colorado State Network Core	5,657,716				5,657,716 <sup>a</sup>	
10						(36.0 FTE)	
11	Colorado State Network						
12	Circuits	6,016,138				6,016,138 <sup>a</sup>	
13	Data Services	219,000				219,000 <sup>a</sup>	
14	Voice Services	7,224,406			1,200,000 <sup>b</sup>	6,024,406 <sup>a</sup>	
15						(12.0 FTE)	



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Safety Network	12,277,083	3,500,000		48,600 <sup>b</sup>	8,607,483 <sup>c</sup>	121,000(I)
2						(44.0 FTE)	
3		36,029,923					
4							
5	<sup>a</sup> These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
6	<sup>b</sup> These amounts shall be from user fees collected from non-state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
7	<sup>c</sup> Of this amount, \$5,107,483 shall be from user fees collected from non-state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112						
8	(1) (a), C.R.S., and \$3,500,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S.						
9							
10							
11	<b>(D) Information Security</b>						
12	Security Administration	390,461				390,461 <sup>a</sup>	
13						(3.0 FTE)	
14	Security Governance	5,944,277				5,944,277 <sup>a</sup>	
15						(6.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Security Operations	2,435,371				2,435,371 <sup>a</sup>	
2						(28.0 FTE)	
3		<u>8,770,109</u>					
4							
5	<sup>a</sup> These amounts shall be from user fees collected from other state agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.						
6							
7							
8	<b>(E) Applications</b>						
9	Applications Administration	5,300,929	3,194,063			2,106,866 <sup>a</sup>	
10						(12.0 FTE)	
11	Enterprise Services	2,977,837				2,977,837 <sup>a</sup>	
12						(29.0 FTE)	
13	Health Services	10,763,717				10,763,717 <sup>a</sup>	
14						(97.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management System	29,103,800				29,103,800 <sup>a</sup>	
3		30,529,339				30,529,339 <sup>a</sup>	
4						(52.5 FTE)	
5	Revenue and Regulatory						
6	Services	6,483,728				6,483,728 <sup>a</sup>	
7						(77.0 FTE)	
8	Financial Management						
9	Services	1,172,771				1,172,771 <sup>a</sup>	
10						(11.0 FTE)	
11	Personnel Management						
12	Services	1,679,982				1,679,982 <sup>a</sup>	
13						(13.0 FTE)	
14	Safety and Transportation						
15	Services	4,252,945				4,252,945 <sup>a</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						(49.0 FTE)
2	Labor and Employment					
3	Services	2,417,126				2,417,126 <sup>a</sup>
4						(25.0 FTE)
5		<u>64,152,835</u>				
6		65,578,374				
7						
8	<sup>a</sup> These amounts shall be from fees collected from user agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.					
9						
10	<b>(F) End User Services</b>					
11	End User Administration	204,173				204,173 <sup>a</sup>
12						(2.0 FTE)
13	Service Desk Services	3,011,304				3,011,304 <sup>a</sup>
14						(48.0 FTE)
15	Deskside Support Services	8,455,782				8,455,782 <sup>a</sup>

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						(112.0 FTE)
2	Email Services	1,936,455				1,936,455 <sup>a</sup>
3						(3.0 FTE)
4		13,607,714				

<sup>a</sup> These amounts shall be from fees collected from user agencies, and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1) (a), C.R.S.

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184,562,452

185,987,991

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART IV</b>						
2	<b>(GOVERNOR-</b>						
3	<b>LIEUTENANT</b>						
4	<b>GOVERNOR- STATE</b>						
5	<b>PLANNING AND</b>						
6	<b>BUDGETING)</b>						
		\$268,978,544	\$41,427,966		\$42,239,163 <sup>a</sup>	\$178,818,806	\$6,492,609 <sup>b</sup>
7		\$270,606,911	\$41,630,794			\$180,244,345	
8		<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

9 <sup>a</sup> Of this amount, \$21,241,584 contains an (I) notation.

10 <sup>b</sup> This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 8a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, OFFICE OF STATE PLANNING AND BUDGETING, PERSONAL SERVICES -- OF THIS  
 15 APPROPRIATION, \$200,000 GENERAL FUND REMAINS AVAILABLE THROUGH JUNE 30, 2017.

16

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>9</u>	Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Colorado Office of Film, Television, and Media -- This					
2		appropriation remains available through June 30, 2017.					

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.