

**Second Regular Session
Seventieth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 16-0621.01 John Ziegler

HOUSE BILL 16-1252

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 18, 2016

HOUSE
3rd Reading Unamended
February 11, 2016

HOUSE
2nd Reading Unamended
February 10, 2016

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2015.** In Session Laws of Colorado 2015, **amend**
3 section 3 of chapter 364, (SB 15-234), as follows:

4 Section 3. **Capital Construction Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(1) DEPARTMENT OF CORRECTIONS

Close Custody Outdoor Recreation

Yards, Colorado State Penitentiary	4,780,979	4,780,979		
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CELL MODIFICATIONS, LIMON

CORRECTIONAL FACILITY	1,547,348	1,547,348		
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Correctional Industries,

Miscellaneous Small Projects	660,000		660,000 ^a	
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~~5,440,979~~

6,988,327

^a This amount shall be from sales revenues earned by Correctional Industries.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF EDUCATION					
2	Jones and Palmer Halls Renovation,					
3	Colorado School for the Deaf and					
4	the Blind					
		8,074,925	8,074,925			
5						
6	(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
7	(A) Office of Information Technology					
8	Public Safety Communication					
9	Network Microwave Infrastructure					
10	Replacement	11,151,036	11,151,036			
11	Digital Trunked Radio System,					
12	Land Parcel and Tower	1,843,283	1,843,283			
13		<u>12,994,319</u>				
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HIGHER EDUCATION					
2	(A) Colorado Mesa University					
3	Health Science, Phase I, Nurse					
4	Practitioner	3,000,000	3,000,000			
5						
6						
7	(B) Colorado School of Mines					
8	Heating Plant Renovation	13,129,330	6,564,665	6,564,665 ^a		
9						
10	^a This amount shall be from institutional general funds set aside for capital renewal.					
11						
12	(C) Colorado State University					
13	Chemistry Building Addition	29,094,678	23,694,678	5,400,000 ^a		
14						
15	^a This amount shall be from bonds to be repaid from institutional sources.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(D) Fort Lewis College					
3	Berndt Hall Reconstruction	10,409,332	8,293,345	2,115,987 ^a		
4						
5	^a This amount shall be from donations or institutional reserves.					
6						
7	(E) History Colorado					
8	Georgetown Loop Business					
9	Capitalization Program	400,000	300,000	100,000 ^a		
10	Regional Museum Preservation					
11	Projects	700,000		700,000 ^b		
12		<u>1,100,000</u>				

14 ^a This amount shall be from railroad operations and gifts, grants, and donations.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<p>^b Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.</p>						
(F) Metropolitan State University of Denver						
Aerospace Engineering Sciences	31,125,032		14,720,872	16,404,160 ^a		
<p>^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.</p>						
(G) Pueblo Community College						
Davis Academic Building						
Renovation (Capital Renewal)	3,569,619		3,569,619			
(H) University of Colorado at Boulder						
Systems Biotechnology Building,						
Academic Wing	28,243,179		15,000,000	13,243,179 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from institutional reserves.					
3						
4	(I) University of Colorado at Colorado Springs					
5	Visual and Performing Arts					
6	Complex	20,588,699	9,608,699	10,980,000 ^a		
7						
8	^a This amount shall be from interest on investments, donations, and revenue bonds paid by institutional general funds and user fees.					
9						
10	(J) University of Northern Colorado					
11	Campus Commons	44,030,739	23,000,000	21,030,739 ^a		
12						
13	^a This amount shall be from donations and bonds to be repaid from an existing student fee.					
14						
15		184,290,608				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(5) DEPARTMENT OF HUMAN SERVICES					
3	Behavioral Health Services, Mental					
4	Health Institutes, Suicide Risk					
5	Mitigation	4,556,369	4,556,369			
6	Division of Youth Corrections,					
7	Facility Refurbishment for Safety,					
8	Risk Mitigation, and Modernization	2,000,000	2,000,000			
9	Resident Safety and Accessibility					
10	Improvements, Colorado Veterans					
11	Community Living Centers ¹	2,000,000	2,000,000			
12	Division of Youth Corrections,					
13	Adams County Youth Services					
14	Center Replacement	1,982,833	1,982,833			
15		10,539,202				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
2	Buckley P-4 Conservation					
3	Easement	5,000,000	5,000,000			
4						
5						
6	(7) DEPARTMENT OF NATURAL RESOURCES					
7	(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance					
8	Park Infrastructure and Facilities	9,629,938		9,437,000 ^a		192,938(I)
9	Land and Water Acquisitions, State					
10	Parks	950,000		950,000 ^a		
11	Land and Water Acquisitions,					
12	Wildlife Areas	9,300,000		9,300,000 ^b		
13	Infrastructure and Real Property					
14	Maintenance, Wildlife Areas	3,564,934		3,564,934 ^c		
15		23,444,872				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$5,151,542 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, \$4,935,458(I) shall be
3 from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)
4 (a),C.R.S., PURSUANT TO SECTION 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

5 ^b Of this amount, \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado
6 Board, established in Article XXVII, Section 1, of the State Constitution.

7 ^c This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

8

9 **(8) DEPARTMENT OF PERSONNEL**

10 Colorado State Capitol House and

11 Senate Chamber Renovations	1,500,000	1,000,000	500,000 ^a
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12

13 ^a This amount shall be from the Legislative Department Cash Fund created in Section 2-2-1601 (1) (a), C.R.S.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(9) DEPARTMENT OF PUBLIC SAFETY					
2	CBI Lab Pueblo West Lease					
3	Purchase Payment	759,315	759,315			
4	Capitol Complex Security System					
5	Replacement	812,000	812,000			
6	Engine Replacement, Division of					
7	Fire Prevention and Control	1,660,000	1,660,000			
8	Loma Eastbound Port of Entry					
9	Replacement	1,145,000		1,145,000 ^a		
10	Greeley Troop Office Replacement	931,402		931,402 ^a		
11			5,307,717			

13 ^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

14
15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(10) DEPARTMENT OF TRANSPORTATION					
2	Highway Construction Projects	500,000	500,000			
3						
4	(11) DEPARTMENT OF AGRICULTURE					
5	BIOCHEMISTRY LABORATORY					
6	FACILITY PESTICIDE LABORATORY					
7	EQUIPMENT	860,000		860,000 ^a		
8						
9	^a THIS AMOUNT SHALL BE FROM THE MARIJUANA TAX CASH FUND CREATED IN SECTION 39-28.8-501 (1), C.R.S.					
10						
11	TOTALS PART I					
12	(CAPITAL CONSTRUCTION,					
13	CAPITAL RENEWAL, AND					
14	CAPITAL LEASE PURCHASE					
15	PAYMENTS)	\$257,092,622	\$153,872,618	\$103,027,066	\$0	\$192,938
16		\$259,499,970	\$155,419,966	\$103,887,066		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1					
2					
3					
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7					
8					
9					
10					
11					
12					
13					
14					
15					

PART II

CONTROLLED MAINTENANCE

(1) DEPARTMENT OF CORRECTIONS

Replace Fire Alarm System,
Colorado State Penitentiary 1,341,403

Replace Electrical System, Units
1-6, Arkansas Valley Correctional
Facility 1,366,672

2,708,075 2,708,075

(2) DEPARTMENT OF EDUCATION

Upgrade Campus Security Systems,
School for the Deaf and the Blind 570,175 570,175

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Replace Microwave Site Towers , B

Group 939,345 939,345

(4) DEPARTMENT OF HIGHER EDUCATION

(A) Arapahoe Community College

Upgrade Campus Access Control

and Monitoring 496,000 496,000

(B) Auraria Higher Education Center

Replace Fire Alarm Systems 408,753 408,753

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Colorado Mesa University					
2	Replace Transformers	211,072	211,072			
3						
4	(D) Colorado Northwestern Community College					
5	Replace Roof, McLaughlin					
6	Building, Rangely Campus	550,667	550,667			
7						
8	(E) Colorado School of Mines					
9	Replace Hazardous Laboratory					
10	Fume Controls	911,427	911,427			
11						
12	(F) Colorado State University					
13	Replace Obsolete Fire Alarms,					
14	Various Buildings	967,301	967,301			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Colorado State University - Pueblo					
2	Extend Bartley Boulevard	975,077	975,077			
3						
4	(H) Fort Lewis College					
5	Replace Bleachers, Whalen					
6	Gymnasium	467,321	467,321			
7						
8	(I) Front Range Community College					
9	Install Fire Line Backflow					
10	Preventors	650,000				
11	Upgrade Fire Alarm Notifier					
12	System, Larimer Campus	583,000				
13		<u>1,233,000</u>	1,233,000			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(J) History Colorado					
2	Mitigate Wildfire Risk, Georgetown					
3	Loop Railroad	269,782	269,782			
4						
5	(K) Pueblo Community College					
6	Replace Potable Water Lines	134,098				
7	Replace Electrical Service and					
8	Distribution, Main Academic					
9	Building, Mancos Campus	419,319				
10		<u>553,417</u>	553,417			
11						
12	(L) University of Colorado at Boulder					
13	Renovate Fire Sprinklers and					
14	HVAC System, Department of					
15	Speech, Language, and Hearing					
16	Sciences	1,002,345				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Fire Sprinklers, Various					
2	Buildings	709,780				
3	Mitigate/Control Flood Water	644,579				
4		<u>2,356,704</u>	2,356,704			
5						
6	(M) University of Colorado Denver					
7	Repair Utility Vault 3.1	216,886	216,886			
8						
9	(N) University of Northern Colorado					
10	Upgrade Fire Sprinklers	633,046	633,046			
11						
12		10,250,453				
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF HUMAN SERVICES					
2	(A) Division of Youth Corrections					
3	Upgrade Electronic Security					
4	Systems	830,629				
5	Replace Emergency Power Systems					
6	and Controls, Various Youth					
7	Services Centers	842,127				
8			1,672,756	1,672,756		
9						
10	(6) DEPARTMENT OF PERSONNEL					
11	Controlled Maintenance Emergency					
12	Account	2,000,000				
13	Replace Sewer Vent Pipe, State					
14	Services Building	1,054,217				
15			3,054,217	3,054,217		
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(CONTROLLED					
3	MAINTENANCE)	\$19,195,021	\$19,195,021			
4						
5						
6						
7						
8	(1) DEPARTMENT OF CORRECTIONS					
9	Offender Management Information					
10	System	11,049,761	11,049,761			
11						
12	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
13	(A) Office of Information Technology					
14	Collections System Replacement,					
15	Department of Personnel	13,911,135			13,911,135 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.					
3						
4	(3) DEPARTMENT OF HIGHER EDUCATION					
5	(A) Colorado State University - Pueblo					
6	Modular Data Center	1,864,800	1,864,800			
7						
8	(B) Otero Junior College					
9	Technology Infrastructure Upgrade	818,950	818,950			
10		2,683,750				
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Behavioral Health Services, Mental					
3	Health Institutes, Electronic Health					
4	Record and Pharmacy System					
5	Replacement	4,863,145	4,863,145			
6	Information Technology Systems					
7	Interoperability	12,815,940	1,281,594			11,534,346(I)
8	Child Welfare Case Management					
9	System Replacement	6,824,567	4,648,707			2,175,860(I)
10	Child Care Automated Tracking					
11	System Enhancement	1,533,125				1,533,125(I)
12		26,036,777				
13						
14	(5) DEPARTMENT OF PERSONNEL					
15	Collections System Replacement	13,911,135		13,911,135 ^a		
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from collection fees and receipts.					
2						
3	(6) DEPARTMENT OF REVENUE					
4	Division of Motor Vehicles, IT					
5	System Replacement	52,350,833	52,350,833			
6						
7						
8	TOTALS PART III					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	\$119,943,391	\$76,877,790	\$13,911,135	\$13,911,135	\$15,243,331
11						
12						
13	GRAND TOTALS					
14	(CAPITAL CONSTRUCTION)	\$396,231,034	\$249,945,429	\$116,938,201 ^a	\$13,911,135	\$15,436,269 ^b
15		\$398,638,382	\$251,492,777	\$117,798,201 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$2,376,402~~ \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY
3 USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

4 ^b This amount contains an (I) notation.

5

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

7

8 1 Capital Construction, Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Human Services, Resident Safety and
9 Accessibility Improvements, Colorado Veterans Community Living Centers -- It is the intent of the General Assembly that this appropriation be used for
10 life-safety improvements for the safety of memory-impaired residents to the extent that the funding provides. It is the further intent of the General Assembly
11 that such life-safety improvements include the following specific projects: site security; access control; fall mitigation upgrades; corridor handrails and lighting;
12 secure outdoor activity area for memory/Alzheimer's unit; resident dining room addition at Florence; sanitary line replacement at Florence; covered front
13 entrance with enhanced lighting at Rifle; and window replacement at Rifle.

14

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), amend Part 1 (4) (C), (9) (A), and the affected totals, as Part 1 (9) (A) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws of Colorado 2015, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(C) Colorado School of Mines

Meyer Hall Replacement	14,600,000		14,600,000			
	52,720,788			38,120,788 ^a		

^a THIS AMOUNT SHALL BE FROM INSTITUTIONAL SOURCES.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(9) DEPARTMENT OF NATURAL RESOURCES					
2	(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance					
3	Park Infrastructure and Facilities	12,632,244		10,713,244(I) ^c		1,919,000(I)
4	Land and Water Acquisitions, State					
5	Parks	950,000		950,000(I) ^a		
6	New Park Development	5,261,054		5,261,054(I) ^a		
7	Land and Water Acquisitions,					
8	Wildlife Areas	11,300,000		11,300,000 ^b		
9	Infrastructure and Real Property					
10	Maintenance, Wildlife Areas	900,000		900,000 ^b		
11			31,043,298			

13 ^a These amounts shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section
14 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

15 ^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$10,413,244 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds,
2 pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., PURSUANT TO
3 SECTION 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

5 **TOTALS PART I**

6 **(CAPITAL CONSTRUCTION,**
7 **CAPITAL RENEWAL, AND**
8 **CAPITAL LEASE PURCHASE**

9 PAYMENTS)	\$476,967,484	\$340,201,184	\$127,419,763	\$7,427,537	\$1,919,000
	\$515,088,272		\$165,540,551		

12 **GRAND TOTALS**

13 (CAPITAL CONSTRUCTION)	\$525,095,370	\$387,428,545	\$127,419,763 ^a	\$7,427,537	\$2,819,525 ^b
	\$563,216,158		\$165,540,551 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$845,633~~ \$545,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY
2 USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

3 ^b This amount contains an (I) notation.

4

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.