

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE BUSINESS INTELLIGENCE CENTER PROGRAM WITHIN THE DEPARTMENT OF STATE.

Prime Sponsors: Representative Williams  
Senator Tate

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/25/16.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
<b>XXX</b>	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

JBC staff does not concur with the attached LCS Fiscal Note regarding the fiscal impact of this bill. The Business Intelligence Center (BIC) program in the Department of State will continue to operate in FY 2016-17, whether this bill is enacted or not. As such, the legislation itself does not drive any costs incurred by the Office of Information Technology (OIT) associated with the BIC program.

If additional funding was required to cover the cost of the Colorado Information Marketplace (CIM) in conjunction with the continuation of BIC, OIT should have submitted a FY 2015-16 supplemental request or a FY 2016-17 decision item as part of the annual budget process. However, no requests were received, indicating that OIT intended to cover any additional costs for the CIM within existing resources. This would include the amount identified in the attached LCS Fiscal Note.

In sum, although OIT may incur costs as part of the continuation of the BIC program, these are independent of this individual bill. It is the opinion of JBC staff that this bill does not have a fiscal impact, General Fund or otherwise, and does not require an appropriation for FY 2016-17. Please note that the House Business Affairs and Labor Committee Report (01/28/16) includes an amendment to the bill. While Legislative Council Staff and JBC Staff disagree on the overall fiscal impact of the bill, they are in agreement that the amendment does not change either analysis on whether an appropriation is required.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2016-17.

**Points to Consider**

None.