



**Colorado
Legislative
Council
Staff**

HB16-1033

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0249	Date: January 13, 2016
Prime Sponsor(s): Rep. McCann; Nordberg Sen. Kefalas; Newell	Bill Status: House Health, Insurance and Environment
	Fiscal Analyst: Chris Creighton (303-866-5834)

BILL TOPIC: TRAVEL COSTS & MEMBERS HUMAN TRAFFICKING COUNCIL

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures General Fund	<u>up to \$12,000</u> up to \$12,000	<u>up to \$12,000</u> up to \$12,000
FTE Position Change		
Appropriation Required: None.		
Future Year Impacts: Ongoing state expenditure increase.		

Summary of Legislation

This bill allows members of the Human Trafficking Council to be reimbursed for travel expenses incurred in the performance of their duties on the council. This bill also removes the requirement that one member of the council be appointed by the Commissioner of Agriculture and instead requires that one person representing the judiciary be appointed by the Chief Justice of the Supreme Court.

Background

The Human Trafficking Council was created by House Bill 14-1273 to bring together leadership from community based and state wide anti-trafficking efforts to build and enhance collaboration among communities and counties within the state, to establish and improve comprehensive services for victims and survivors of human trafficking, to assist with the successful prosecution of human traffickers, and to help prevent human trafficking in Colorado. The council currently has 29 members and meets once per month.

State Expenditures

This bill is expected to increase state General Fund expenditures in the Department of Public Safety by up to \$12,000 beginning in FY2016-17 to pay for the travel expenses of council members. Based on the current composition of the council, travel expenses are estimated to be

up to \$1,000 per meeting or up to \$12,000 annually. These additional costs can be absorbed with the existing appropriation to the Department of Public Safety and no new appropriation is required. The costs of the Human Trafficking Council are paid from the General Fund.

Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Agriculture
Office Of Information Technology

Human Services
Public Safety

Judicial