



**Colorado  
Legislative  
Council  
Staff**

**HB16-1033**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated January 13, 2016)

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 16-0249

**Date:** February 10, 2016

**Prime Sponsor(s):** Rep. McCann; Nordberg  
Sen. Kefalas; Newell

**Bill Status:** Senate Judiciary

**Fiscal Analyst:** Chris Creighton (303-866-5834)

**BILL TOPIC:** TRAVEL COSTS & MEMBERS HUMAN TRAFFICKING COUNCIL

<b>Fiscal Impact Summary</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>State Revenue</b>		
<b>State Expenditures</b> General Fund	<u>up to \$12,400</u> up to \$12,400	<u>up to \$12,400</u> up to \$12,400
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> None.		
<b>Future Year Impacts:</b> Ongoing state expenditure increase.		

**Summary of Legislation**

This *reengrossed* bill allows members of the Human Trafficking Council to be reimbursed for travel expenses incurred in the performance of their duties on the council. This bill also adds one person to the council that is appointed by the Chief Justice of the Supreme Court.

**Background**

The Human Trafficking Council was created by House Bill 14-1273 to bring together leadership from community based and state wide anti-trafficking efforts to build and enhance collaboration among communities and counties within the state, to establish and improve comprehensive services for victims and survivors of human trafficking, to assist with the successful prosecution of human traffickers, and to help prevent human trafficking in Colorado. The council currently has 29 members and meets once per month.

**State Expenditures**

This bill is expected to increase state General Fund expenditures in the Department of Public Safety by up to \$12,400 beginning in FY2016-17 to pay for the travel expenses of council members. Based on the current composition of the council, travel expenses are estimated to increase by up to \$1,000 per meeting or up to \$12,000 annually. The addition of a member representing the judiciary increases costs by an additional \$400 per year. These costs can be absorbed with the existing appropriation to the Department of Public Safety and no new appropriation is required. The costs of the Human Trafficking Council are paid from the General Fund.

## Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

## State and Local Government Contacts

Agriculture  
Information Technology

Human Services  
Public Safety

Judicial