

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE AVAILABILITY OF COMPOUNDED PHARMACEUTICAL DRUGS FOR USE BY A VETERINARIAN TO TREAT A PATIENT'S EMERGENCY CONDITION.

Prime Sponsors: Representative Ginal  
Senator Sonnenberg

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/16.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (04/20/16) amends the bill to require that nonresident pharmacies be inspected by third-party inspectors instead of by the Department of Regulatory Agencies. As amended by the Finance Committee, the bill requires and expenditure of \$10,701 cash funds for FY 2016-17. The following table summarizes the updated fiscal impact of the bill.

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
<b>State Revenue</b>	<b><u>\$21,500</u></b>	<b><u>\$20,675</u></b>
Cash Funds	21,500	20,675
<b>State Expenditures</b>	<b><u>\$10,701</u></b>	<b><u>\$31,603</u></b>
Cash Funds	10,701	31,603
<b>TABOR Impact</b>		\$20,675
<b>Appropriation Required:</b> \$10,701 - Department of Regulatory Agencies (FY 2016-17).		
<b>Future Year Impacts:</b> Ongoing revenue and expenditure increase.		

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$10,701 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2016-17. This provision also provides \$9,501 reappropriated funds the Department of Law for the provision of legal services.

**Points to Consider**

None.