

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Duran and DelGrosso  
Sens. Scheffel and Guzman

JBC Analyst: John Ziegler  
Phone: 303-866-2061  
Date Prepared: March 15, 2016

**Summary of the Bill**

The bill is the annual legislative appropriation bill. It contains the majority of appropriations related to the operations of the House of Representatives, the Senate, and the legislative staff agencies for FY 2016-17.

**Fiscal Impact of Bill as Amended to Date**

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2016-17 contained in Sections 1 and 2 of the bill.

<b>JBC Staff Fiscal Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
State Revenues	None	None
State Expenditures	<u>\$41,541,495</u>	None
General Fund	40,462,495	
Cash Funds	179,000	
Reappropriated Funds	900,000	

Section 1 of the bill appropriates a total of \$41,516,495 and 281.3 FTE for the Legislative Department for FY 2016-17. Section 2 of the bill provides an appropriation of \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2016-17 to be used for purposes consistent with the creation of the fund. Moneys in the fund are continuously appropriated by statute.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill contains the correct appropriations.

## HB16-1353

## JBC Staff Analysis

### Description of Amendments in This Packet

**L.001** Bill Sponsor amendment **L.001** (attached) adds \$32,370 General Fund to the appropriation for the General Assembly for increased costs associated with the General Assembly's portion of Capitol Complex Security.

### Points to Consider

None.