

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRANSFER OF THE FUNCTIONS OF THE LICENSE PLATE AUCTION GROUP TO THE COLORADO DISABILITY FUNDING COMMITTEE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young  
Senator Martinez Humenik

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/16.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.003	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$47,665 cash funds from the Disability Support Fund to the Department of Personnel for use by the Colorado Disability Funding Committee. This provision also states that the appropriation is based on the assumption that the Committee will require an additional 0.5 FTE.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to amend the appropriation clause appropriating a total of \$42,483 cash funds from the Disability Support Fund to the Department of Personnel for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE to provide administrative support for the Colorado Disability Funding Committee.

**Points to Consider**

None.