



**Colorado
Legislative
Council
Staff**

HB16-1375

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-1106	Date: March 29, 2016
Prime Sponsor(s): Rep. Arndt; Wilson Sen. Todd	Bill Status: Senate Education
	Fiscal Analyst: Anna Gerstle (303-866-4375)

BILL TOPIC: DUE DATES FOR REPORTS INVOLVING DEPT OF HIGHER ED

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	Workload impact.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload decrease.		

Summary of Legislation

Under current law, the Department of Higher Education (DHE) and Colorado Department of Education (CDE) jointly prepare and submit a report on concurrent enrollment to the education committees of the General Assembly by February 1 annually. The **reengrossed bill** changes the due date to April 1, beginning in 2017.

Under current law, state institutions of higher education must submit a report on their information security program to DHE by July 1 each year. The bill requires that the reports be submitted to DHE by July 1 every three years, beginning after the report submitted on either July 1, 2017, 2018, or 2019, depending on which one of three groups the DHE assigns an institution.

State Expenditures

The bill impacts the workload of CDE, DHE, and the institutions of higher education, beginning in FY 2016-17. The impacts are detailed below.

Reports on information security programs. The bill reduces the workload of the institutions of higher education by requiring them to submit reports every three years, instead of annually.

In FY 2016-17, the bill increases the workload in DHE by a minimal amount to divide the institutions into groups and coordinate the change in deadlines. Beginning in FY 2017-18, the bill decreases the workload in the DHE and for the Chief Information Security Officer in the Office of Information Technology to review fewer reports from the institutions each year.

Reports on concurrent enrollment. The bill does not change the workload for CDE or DHE to submit the joint reports on concurrent enrollment by April 1, instead of February 1, beginning in 2017. Rather, the bill merely shifts the timeline of the workload. No change in appropriations is required for either department.

Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Education

Higher Education

Information Technology