



**Colorado
Legislative
Council
Staff**

HB16-1397

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0257
Prime Sponsor(s): Rep. Ryden
 Sen. Hodge

Date: March 28, 2016
Bill Status: House SVMA
Fiscal Analyst: Chris Creighton (303-866-5834)

BILL TOPIC: COMPLETION FITZSIMONS VETERANS COMMUNITY LIVING

Fiscal Impact Summary	FY 2015-2016 (current year)	FY 2016-2017	FY 2017-2018
State Revenue Cash Funds	Potential Gifts, Grants, and Donations.		
State Expenditures Cash and General Funds	Workload increase.		
Appropriation Required: None.			
Future Year Impacts: Ongoing potential revenue increase and workload increase.			

Summary of Legislation

This bill repeals and reenacts, with amendments, the authority of the Department of Human Services (DHS) to build a veterans community living center and assorted facilities on the site of the former Fitzsimons Army Medical Center, subject to available appropriations. Under the bill, DHS will lead the planning, design, completion, and operation of the new facilities near the existing Fitzsimons veteran community living center.

This bill outlines the requirements for the construction and use of the facilities and requests that the DHS work collaboratively with the Department of Local Affairs, the Board of Commissioners of Veterans Community Living Centers, the Fitzsimons Redevelopment Authority, the City of Aurora, the State Board of Veteran Affairs, and a statewide coalition of veterans organizations, in completing the project.

DHS is authorized to seek and accept private sector, state, local or federal funding for the construction of the facility. The DHS must provide progress updates in its annual report and submit progress reports to the State, Veterans, and Military Affairs Committees of the General Assembly.

Background

The DHS manages and operates five state veterans community living centers that provide services to veterans and their spouses, widows and in some instances, parents of deceased veterans. Services provided include long-term care, short-term rehabilitation for individuals seeking to return home following a qualifying hospital stay, memory care services for individuals with dementia, short-term respite care, and end-of-life/hospice services.

The five Centers are located throughout the state in Aurora (Fitzsimons), Florence (McCandless), Monte Vista (Homelake), Rifle, and Walsenburg. Each facility is Medicare and Medicaid certified and licensed by the Department of Public Health and Environment. Additionally, the Centers are certified by the U.S. Department of Veterans Affairs to receive federal funds in support of the care of veterans. The original plan in 1999 for the Fitzsimons Center was for three facilities: a community living center, a domiciliary, and a transitional home, however only the community living center was constructed.

State Revenue

This bill potentially increases DHS cash fund revenue in the Central Fund for Veterans Community Living Centers beginning in FY 2015-16. DHS is authorized to seek and accept private sector, state, local or federal funding, however at this time no funding source has been identified.

State Expenditures

This bill increases state agency workload beginning in FY 2015-16 as described below.

Department of Human Services. Staff time will be needed to assist the statewide planning consultant with the design and planning of the new Fitzsimons facilities. Staff time will also be needed to prepare and provide progress updates in the DHS annual report and to the committees of reference. This increase in workload can be addressed within existing appropriations.

The DHS will be responsible for the operation of the new Fitzsimons facilities once construction has been completed. This will require staff, equipment, and other operating and capital expenditures and these costs will be identified in the latter stages of design and construction. The Veterans Community Living Centers are designated as enterprises and are funded with continuous spending authority through resident fees. DHS will set future fees and pursue available methods of reimbursement to cover the cost of operating the facility.

Department of Personnel and Administration. The Department of Personnel and Administration will provide planning and design services for the Fitzsimons project through the Office of the State Architect's statewide planning consultant. No additional appropriations are needed as DPA has a statewide planning appropriation for such projects.

Department of Local Affairs. Workload will increase in the Department of Local Affairs for staff time to assist the statewide planning consultant with the design and planning of the new Fitzsimons facilities. This workload can be addressed within existing resources.

Capital construction costs. This bill maintains the DHS authority to construct veteran facilities at the Fitzsimons site. It is assumed these costs will be addressed through the annual budget and capital development process.

Local Government Impact

This bill increases workload in the City of Aurora to assist with the planning and design of the Fitzsimons facilities.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Human Services
Military Affairs

Information Technology
Municipalities

Local Affairs
Personnel