

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REQUIREMENT THAT THE DEPARTMENT OF HUMAN SERVICES USE A REQUEST-FOR-PROPOSAL PROCESS TO CONTRACT WITH AN ENTITY TO IMPLEMENT RECOMMENDATIONS OF THE RESPITE CARE TASK FORCE.

Prime Sponsors: Reps. Young and Landgraf

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/19/16.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.003	Staff-prepared appropriation amendment
J.004	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to add a provision appropriating a total of \$513,688 General Fund to the Department of Human Services for FY 2016-17 to implement the recommendations of the Respite Care Task Force. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

**J.004** Bill Sponsor amendment **J.004** (attached) adds a provision appropriating a total of \$900,000 General Fund to the Department of Human Services for FY 2016-17 to implement the recommendations of the Respite Care Task Force and permits the Department to expend the appropriation during FY 2016-17 and FY 2017-18 for this purpose. Additionally, the

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## JBC Staff Analysis

amendment assumes that the Department will not require any additional FTE to implement the provisions of the bill.

### Points to Consider

#### *Future Fiscal Impact*

The bill would require an appropriation of \$513,688 General Fund for FY 2016-17 and an annual appropriation of \$457,942 General Fund beginning in FY 2017-18. However, as amended by the House Public Health Care and Human Services Committee, the bill offsets a portion of these expenses through a one-time transfer of \$900,000 from the Intellectual and Developmental Disabilities Cash Fund to the General Fund.