

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE MEDICAID PAYMENT REFORM AND INNOVATION PILOT PROGRAM, AND, IN CONNECTION THEREWITH, CHANGING THE TIME FRAMES, ELIMINATING THE REPEAL DATE OF THE PILOT PROGRAM, ENHANCING THE REPORTING REQUIREMENTS OF THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young
Senator Steadman

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Date Prepared: April 1, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

On second reading (03/31/16) the House adopted the House Appropriations Committee report, which added an appropriation clause to the bill that is consistent with the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision that appropriates \$245,639 General Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 1.0 FTE and that the Department will receive \$347,064 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package a \$245,639 General Fund appropriation for implementation of this bill.