

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE SUPPORTIVE RESIDENTIAL COMMUNITY PROGRAM OPERATED AT THE FORT LYON PROPERTY, AND, IN CONNECTION THEREWITH, REQUIRING A LONGITUDINAL EVALUATION OF THE PROGRAM; AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Rankin
Senator Steadman

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Date Prepared: April 1, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates, for FY 2016-17:

- \$200,000 General Fund to the Legislative Department for the Office of the State Auditor to contract for a longitudinal evaluation of the Fort Lyon Residential Community; and
- \$11,875 General Fund to the Department of Corrections for contract services related to the parole subprogram. This amount is anticipated to be used for data retrieval, processing, and analysis of Department of Corrections data related to the study.

Any portion of these appropriations that is not expended in FY 2016-17 will remain available for expenditure in FY 2017-18.

Description of Amendments in This Packet

L.002 Bill Sponsor amendment **L.002** (attached) repeals the Fort Lyon Residential Community on July 1, 2019. The introduced version of the bill included this provision, but it was struck in the reengrossed version of the bill, which specifies that any repeal will be enacted through separate legislation. Reversing the House amendment does not change the bill's fiscal impact.

Points to Consider

None.