

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT THAT COURT-ORDERED MENTAL CONDITION EXAMINATIONS BE RECORDED, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Cooke
Reps. Saine and Foote

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003*	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes a clause that appropriates a total of \$62,831 General Fund to the Department of Human Services for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE. This provision should state that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE for FY 2016-17, as the additional 0.8 FTE is only required for six months in FY 2016-17.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to correct the existing appropriation clause to state that the FY 2016-17 appropriation is based on 0.4 FTE rather than 0.8 FTE.

*Please note that this error would not affect the appropriation to the Department or the Department’s ability to implement the bill. Given the limited time remaining in the legislative session and the fact that the reengrossed bill has not yet been amended, the Committee may want to consider not adopting this amendment.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.