

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE SURCHARGES FOR VIOLATING MOTOR VEHICLE WEIGHT LIMITS.

Prime Sponsors: Senator Hodge
Representative Tyler

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Date Prepared: February 5, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/25/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$12,566 General Fund to the Department of Revenue for FY 2016-17. This provision also provides \$12,566 reappropriated funds for the Governor's Office of Information Technology to spend moneys received from the Department of Revenue.

Points to Consider

TABOR/ Excess State Revenues Impact

The general appropriations bill for FY 2016-17 has not yet been introduced. This bill is projected to reduce cash fund revenues by \$31,470 in FY 2016-17, which would decrease the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would increase the amount of General Fund available for other purposes by \$18,904, after accounting for the General Fund appropriation required to implement the bill.