

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCENTIVES TO BECOME A TEACHER IN A RURAL SCHOOL DISTRICT OF COLORADO.

Prime Sponsors: Senator Todd
Representative Becker J.

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Phone: 303-866-2061
Date Prepared: April 22, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/15/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$441,095 General Fund to the Department of Higher Education for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE

J.002 Sponsor amendment **J.002** (attached) adds provisions that, in total, increase cash funds appropriations from the State Public School Fund by \$441,095 and have a net \$0 impact on General Fund appropriations for FY 2016-17. This amendment: (1) adds a provision appropriating \$441,095 General Fund to the Department of Higher Education for FY 2016-17; and (2) adjusts FY 2016-17 appropriations in the Department of Education for the State Share of Districts' Total Program Funding to increase funding from the State Public School Fund by \$441,095 cash funds and decrease funding from the General Fund by the same

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amount. The amendment also states that the appropriation to the Department of Higher Education is based on the assumption that the Department will require an additional 0.3 FTE.

The Committee may adopt either **J.001** or **J.002** but should not adopt both.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.