

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROVIDING AN EXPLANATION OF BENEFITS TO MEDICAID RECIPIENTS FOR PURPOSES OF DISCOVERING POTENTIAL MEDICAID FRAUD, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Roberts
Representative Coram

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Health and Human Services Committee report (02/18/16) and the Senate Appropriations Committee Report (04/22/16) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$38,800 to the Department of Health Care Policy and Financing for FY 2016-17, including \$35,350 General Fund and \$3,450 cash funds from the Hospital Provider Fee Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will receive \$149,200 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.

Future Fiscal Impact

This bill requires a \$35,350 General Fund appropriation for FY 2016-17, and is projected to require a \$266,569 annual General Fund appropriation starting in FY 2017-18.