

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A PILOT PROGRAM FOR INCLUSIVE HIGHER EDUCATION FOR PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Cooke and Cadman
Reps. Landgraf and Young

JBC Analyst: Amanda Bickel
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/16.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (05/04/16) includes amendments to the bill. These changes make the provisions of the bill subject to available funding.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides appropriations to the Department of Higher Education of \$250,000 General Fund and \$250,000 reappropriated funds for FY 2016-17.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to make a technical correction to the existing appropriation clause in the bill.

L.002 Bill sponsor amendment **L.002** makes technical corrections to the Education Committee Report to clarify that funding available to a governing board for the Inclusive Higher Education Pilot Program is based upon an appropriation by the General Assembly, rather

than a decision by the Department of Higher Education to allocate funds to the governing board.

The Committee may adopt **J.001 and L.002**.

Points to Consider*Revenue Source /Future Fiscal Impact*

The bill includes transfers of \$250,000 from the Intellectual and Development Disabilities Services (IDD) Cash Fund to the General Fund to support FY 2016-17 and FY 2017-18 General Fund appropriations for this program. Although no further transfers from the IDD Cash Fund to the General Fund are authorized, General Fund appropriations of \$250,000 will also be required in FY 2018-19, FY 2019-20, and FY 2020-21.