



**Colorado  
Legislative  
Council  
Staff**

**SB16-093**

**FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 16-0914  
**Prime Sponsor(s):** Sen. Lambert  
 Rep. Young

**Date:** February 9, 2016  
**Bill Status:** Senate Appropriations  
**Fiscal Analyst:** Amanda Hayden (303-866-4918)

**BILL TOPIC:** TRANSFER INDEPENDENT LIVING SERVICES FROM DHS TO CDLE

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	No net change. See State Expenditures section.	
<b>Appropriation Required:</b> See State Appropriations section.		
<b>Future Year Impacts:</b> Ongoing state expenditure impact.		

**Summary of Legislation**

*Recommended by the Joint Budget Committee (JBC)*, this bill transfers the rights, powers, and duties related to oversight of independent living services for persons with disabilities from the Department of Human Services (DHS) to the Colorado Department of Labor and Employment (CDLE), as of July 1, 2016. It creates within CDLE the Office of Independent Living Services to oversee contracts with independent living centers. Personnel within DHS working on the oversight of independent living services, as well as any property related to those duties, are transferred to CDLE.

**Background**

Independent living centers provide services that allow individuals with disabilities to live independently. The DHS currently contracts with 10 independent living centers in Colorado and received an appropriation of \$5,221,066 in FY 2015-16, the current fiscal year, for the program.

**State Expenditures**

This bill reduces expenditures in DHS and increases expenditures in CDLE by a commensurate amount. It is expected that the 2016-17 Long Bill will make budget changes to reflect the transfer of independent living services from DHS to CDLE. Appropriations to DHS will be reduced by \$4,831,945 General Fund, \$29,621 cash funds, and \$359,500 federal funds. Appropriations in CDLE will increase by \$4,831,945 General Fund, \$29,621 cash funds, and \$359,500 federal funds, plus a \$2 million General Fund appropriation that would have gone to DHS in FY 2016-17. The transfer will include 4.0 FTE to be allocated to CDLE.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature, except that sections 3, 4, and 5 take effect July 1, 2016.

**State Appropriations**

The fiscal note assumes funding changes associated with the bill will be included in the 2016-17 Long Bill.

**State and Local Government Contacts**

Human Services

Information Technology

Labor and Employment