



**Colorado
Legislative
Council
Staff**

SB16-183

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-1026 **Date:** August 25, 2016
Prime Sponsor(s): Sen. Scheffel; Kerr **Bill Status:** Signed into Law
 Rep. Williams; Lawrence **Fiscal Analyst:** Clare Pramuk (303-866-2677)

BILL TOPIC: CLARIFY PORTION OF 911 CALL SUBJECT TO PUC REGULATION

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	\$23,550	
General Fund	19,698	
Centrally Appropriated Costs	3,852	
FTE Position Change	0.3 FTE	
Appropriation Required: \$19,698 - Legislative Department (FY 2016-17).		
Future Year Impacts: None.		

Summary of Legislation

The bill creates the Task Force on 911 Oversight, Outage Reporting, and Reliability (task force) for the 2016 interim and allows for up to three meetings. The task force includes the following six members of the General Assembly:

- the Senate President or his designee will be co-chair of the committee;
- the Speaker of the House of Representatives or her designee will be co-chair of the task force;
- the Senate Majority Leader or his designee;
- the Senate Minority Leader or her designee;
- the House Majority Leader or her designee; and
- the House Minority Leader or his designee.

The charge of the task force is to:

- study and investigate laws, rules, and practices concerning 911 oversight, outage reporting, and reliability in other states;
- consider whether existing laws, rules, and practices in Colorado provide sufficient protection for the 911 needs of Colorado; and
- study and determine whether the current funding sources and amount of funding are sufficient for providing existing 911 service and transitioning to next-generation 911 service.

The task force is authorized to use Legislative Council Staff and the Office of Legislative

Legal Services for assistance. The task force is required to report its findings on or before January 31, 2017, to the House Transportation and Energy Committee and the Senate Agriculture, Natural Resources, and Energy Committee.

State Expenditures

The task force created by this bill requires \$23,550 from the General Fund and 0.3 FTE for committee staff, legislator per diem, and travel expenses during the 2016 interim. The fiscal note assumes the meetings will be in Denver, that three legislative members will have travel costs, and that meetings will be held on or after July 1, 2016. Because the task force is not authorized to propose bills, the fiscal note assumes no legal services are required. Table 1 below shows the costs associated with the bill.

Table 1. Expenditures Under SB 16-183		
Cost Components	FY 2016-17	FY 2017-18
Personal Services <i>Senior Research Assistant (0.3 FTE)</i>	\$16,881	
Legislator Per Diem and Travel Expenses (3 members*\$110*3 meetings and 3 members*\$203*3 meetings)	2,817	
Centrally Appropriated Costs*	3,852	
TOTAL	\$23,550	

* Centrally appropriated costs are not included in the bill's appropriation.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2.

Table 2. Centrally Appropriated Costs Under SB 16-183*		
Cost Components	FY 2016-17	FY 2017-18
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,407	
Supplemental Employee Retirement Payments	1,445	
TOTAL	\$3,852	

*More information is available at: <http://colorado.gov/fiscalnotes>

Effective Date

The bill was signed into law by the Governor and took effect on June 10, 2016.

State Appropriations

Consistent with the fiscal note, for FY 2016-17, the bill includes a General Fund appropriation to the Legislative Department of \$19,698 and an allocation of 0.3 FTE.

State and Local Government Contacts

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