

CHAPTER 377

APPROPRIATIONS

HOUSE BILL 16-1245

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Conti, Fields, Lontine, Melton, Mitsch Bush, Pettersen, Rosenthal, Ryden, Windholz;
also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part XIII as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(I) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	2,307,359 (35.2 FTE)	2,059,707		4,046 ^a		243,606(I) ^b
Health, Life, and Dental	941,350	294,831		17,187 ^c		629,332(I) ^b
Short-term Disability	16,619	5,505		171 ^a		10,943(I) ^b
S.B. 04-257 Amortization						
Equalization Disbursement	351,072	116,224		3,592 ^c		231,256(I) ^b
S.B. 06-235						
Supplemental Amortization						
Equalization Disbursement	339,103	112,262		3,469 ^c		223,372(I) ^b
Salary Survey	96,157	37,390		893 ^a		57,874(I) ^b
Merit Pay	94,496	31,592		906 ^c		61,998(I) ^b
Shift Differential	23,285					23,285(I) ^b
Workers' Compensation	81,289	28,044				53,245(I) ^b
Operating Expenses	2,373,338	1,485,633		46,000 ^d		841,705(I) ^b

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Information Technology						
Asset Maintenance	22,372	22,372				
Legal Services for 110 hours	10,451	10,451				
Payment to Risk Management and Property Funds	116,976	116,976				
Vehicle Lease Payments	50,656	50,656				
	42,833	42,833				
Leased Space Capitol Complex	44,978	44,978				
Leased Space	48,115	30,408				17,707(1) ^b
		48,115				
Payments to OIT	260,300	260,300				
CORE Operations	65,220	2,363				62,857(1) ^b
Civil Air Patrol Operations	58,638	58,638				
Local Armory Incentive Plan	46,610			46,610 ^a		
Distance Learning	3,000			3,000 ^c		
Colorado National Guard Tuition Fund	1,296,157	496,157			800,000 ^f	

Army National Guard			
Cooperative Agreement	3,746,396		3,746,396(1) ^b
	<hr/>		(51.5 FTE)
		12,393,937	
		12,386,114	

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service			
Operations	834,127	791,930	42,197 ^a
	(12.0 FTE)		
County Veterans Service			
Officer Payments	657,280	657,280	
Colorado State Veterans			
Trust Fund Expenditures	876,770		876,770 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Mental Health, Employment, Housing and Other Veterans Services	1,000,000		1,000,000 (0.5 FTE)				
Western Slope Veterans Cemetery	536,218 (5.5 FTE)		183,080		236,238 ^b		116,900(I) ^c
		3,904,395					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,114,435 (26.1 FTE)		388,266				1,726,169(I) ^a
Buckley Cooperative Agreement	1,092,616						1,092,616(I) ^a (17.5 FTE)

Security for Space Command Facility at Greeley	239,427	239,427(I) ^a (5.0 FTE)
	<u>3,446,478</u>	

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded Programs Operations	205,646,369	205,646,369(I) ^a (1,239.0 FTE)
	<u>205,646,369</u>	

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

**(MILITARY AND
VETERANS AFFAIRS)**

\$225,391,179	\$8,285,043	\$1,281,079	\$800,000	\$215,025,057*
<u>\$225,383,356</u>	<u>\$8,294,927</u>			<u>\$215,007,350^a</u>

^a This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2016