

CHAPTER 384

APPROPRIATIONS

HOUSE BILL 16-1252

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Rosenthal;
also SENATOR(S) Lambert, Grantham, Steadman, Kefalas, Cadman.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, **amend** section 3 of chapter 364, (SB 15-234), as follows:

Section 3. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(1) DEPARTMENT OF CORRECTIONS

| | | | | |
|---|----------------------|-----------|----------------------|--|
| Close Custody Outdoor Recreation Yards, Colorado State Penitentiary | 4,780,979 | 4,780,979 | | |
| CELL MODIFICATIONS, LIMON CORRECTIONAL FACILITY | 1,547,348 | 1,547,348 | | |
| Correctional Industries, Miscellaneous Small Projects | <u>660,000</u> | | 660,000 ^a | |
| | 5,440,979 | | | |
| | 6,988,327 | | | |

^a This amount shall be from sales revenues earned by Correctional Industries.

(2) DEPARTMENT OF EDUCATION

| | | | | |
|---|-----------|-----------|--|--|
| Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind | 8,074,925 | 8,074,925 | | |
|---|-----------|-----------|--|--|

(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communication

Network Microwave

| | | |
|----------------------------|------------|------------|
| Infrastructure Replacement | 11,151,036 | 11,151,036 |
|----------------------------|------------|------------|

| | | |
|--|-----------|-----------|
| Digital Trunked Radio System, Land Parcel and Tower | 1,843,283 | 1,843,283 |
|--|-----------|-----------|

12,994,319

(4) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado Mesa University

Health Science, Phase I,

| | | |
|--------------------|-----------|-----------|
| Nurse Practitioner | 3,000,000 | 3,000,000 |
|--------------------|-----------|-----------|

(B) Colorado School of Mines

| | | | |
|--------------------------|------------|-----------|------------------------|
| Heating Plant Renovation | 13,129,330 | 6,564,665 | 6,564,665 ^a |
|--------------------------|------------|-----------|------------------------|

^a This amount shall be from institutional general funds set aside for capital renewal.

(C) Colorado State University

| | | | |
|-----------------------------|------------|------------|------------------------|
| Chemistry Building Addition | 29,094,678 | 23,694,678 | 5,400,000 ^a |
|-----------------------------|------------|------------|------------------------|

^a This amount shall be from bonds to be repaid from institutional sources.

(D) Fort Lewis College

| | | | |
|----------------------------|------------|-----------|------------------------|
| Berndt Hall Reconstruction | 10,409,332 | 8,293,345 | 2,115,987 ^a |
|----------------------------|------------|-----------|------------------------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

^a This amount shall be from donations or institutional reserves.

(E) History Colorado

| | | | | | |
|--|------------------|---------|----------------------|--|--|
| Georgetown Loop Business Capitalization Program | 400,000 | 300,000 | 100,000 ^a | | |
| Regional Museum Preservation Projects | 700,000 | | 700,000 ^b | | |
| | <u>1,100,000</u> | | | | |

^a This amount shall be from railroad operations and gifts, grants, and donations.

^b Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

(F) Metropolitan State University of Denver

| | | | | | |
|--------------------------------|------------|------------|-------------------------|--|--|
| Aerospace Engineering Sciences | 31,125,032 | 14,720,872 | 16,404,160 ^a | | |
|--------------------------------|------------|------------|-------------------------|--|--|

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

(G) Pueblo Community College

| | | | | | |
|---|-----------|-----------|--|--|--|
| Davis Academic Building Renovation (Capital Renewal) | 3,569,619 | 3,569,619 | | | |
|---|-----------|-----------|--|--|--|

(H) University of Colorado at Boulder

| | | | |
|--|------------|------------|-------------------------|
| Systems Biotechnology Building, Academic Wing | 28,243,179 | 15,000,000 | 13,243,179 ^a |
|--|------------|------------|-------------------------|

^a This amount shall be from institutional reserves.

(I) University of Colorado at Colorado Springs

| | | | |
|---------------------------------------|------------|-----------|-------------------------|
| Visual and Performing Arts Complex | 20,588,699 | 9,608,699 | 10,980,000 ^a |
|---------------------------------------|------------|-----------|-------------------------|

^a This amount shall be from interest on investments, donations, and revenue bonds paid by institutional general funds and user fees.

(J) University of Northern Colorado

| | | | |
|----------------|------------|------------|-------------------------|
| Campus Commons | 44,030,739 | 23,000,000 | 21,030,739 ^a |
|----------------|------------|------------|-------------------------|

^a This amount shall be from donations and bonds to be repaid from an existing student fee.

184,290,608

(5) DEPARTMENT OF HUMAN SERVICES

| | | | |
|---|-----------|-----------|--|
| Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation | 4,556,369 | 4,556,369 | |
|---|-----------|-----------|--|

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|--------------------|------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization | 2,000,000 | | 2,000,000 | | | |
| Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers ¹ | 2,000,000 | | 2,000,000 | | | |
| Division of Youth Corrections, Adams County Youth Services Center Replacement | <u>1,982,833</u> | | 1,982,833 | | | |
| | | 10,539,202 | | | | |
| (6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | |
| Buckley P-4 Conservation Easement | | 5,000,000 | 5,000,000 | | | |
| (7) DEPARTMENT OF NATURAL RESOURCES | | | | | | |
| (A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance | | | | | | |
| Park Infrastructure and Facilities | 9,629,938 | | | 9,437,000 ^a | | 192,938(I) |
| Land and Water Acquisitions, State Parks | 950,000 | | | 950,000 ^a | | |

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

| | | | | | |
|--|--------------------------|--------------------------|--------------------------|-----|-----------|
| | \$257,092,622 | \$153,872,618 | \$103,027,066 | \$0 | \$192,938 |
| | <u>\$259,499,970</u> | <u>\$155,419,966</u> | <u>\$103,887,066</u> | | |

**PART II
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF CORRECTIONS

| | | | | | |
|---|------------------|-----------|-----------|--|--|
| Replace Fire Alarm System, Colorado State Penitentiary | 1,341,403 | | | | |
| Replace Electrical System, Units 1-6, Arkansas Valley Correctional Facility | <u>1,366,672</u> | | | | |
| | | 2,708,075 | 2,708,075 | | |

(2) DEPARTMENT OF EDUCATION

| | | | | | |
|--|--|---------|---------|--|--|
| Upgrade Campus Security Systems, School for the Deaf and the Blind | | 570,175 | 570,175 | | |
|--|--|---------|---------|--|--|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|---------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| (3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING | | | | | |
| (A) Office of Information Technology | | | | | |
| Replace Microwave Site Towers, B Group | 939,345 | 939,345 | | | |
| (4) DEPARTMENT OF HIGHER EDUCATION | | | | | |
| (A) Arapahoe Community College | | | | | |
| Upgrade Campus Access Control and Monitoring | 496,000 | 496,000 | | | |
| (B) Auraria Higher Education Center | | | | | |
| Replace Fire Alarm Systems | 408,753 | 408,753 | | | |
| (C) Colorado Mesa University | | | | | |
| Replace Transformers | 211,072 | 211,072 | | | |
| (D) Colorado Northwestern Community College | | | | | |
| Replace Roof, McLaughlin Building, Rangely Campus | 550,667 | 550,667 | | | |

(E) Colorado School of Mines

| | | |
|---|---------|---------|
| Replace Hazardous Laboratory Fume Controls | 911,427 | 911,427 |
|---|---------|---------|

(F) Colorado State University

| | | |
|--|---------|---------|
| Replace Obsolete Fire Alarms, Various Buildings | 967,301 | 967,301 |
|--|---------|---------|

(G) Colorado State University - Pueblo

| | | |
|--------------------------|---------|---------|
| Extend Bartley Boulevard | 975,077 | 975,077 |
|--------------------------|---------|---------|

(H) Fort Lewis College

| | | |
|--|---------|---------|
| Replace Bleachers, Whalen Gymnasium | 467,321 | 467,321 |
|--|---------|---------|

(I) Front Range Community College

| | | |
|---|----------------|-----------|
| Install Fire Line Backflow Preventors | 650,000 | |
| Upgrade Fire Alarm Notifier System, Larimer Campus | <u>583,000</u> | |
| | 1,233,000 | 1,233,000 |

(J) History Colorado

| | | |
|---|---------|---------|
| Mitigate Wildfire Risk, Georgetown Loop Railroad | 269,782 | 269,782 |
|---|---------|---------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| (K) Pueblo Community College | | | | | |
| Replace Potable Water Lines | 134,098 | | | | |
| Replace Electrical Service and Distribution, Main Academic Building, Mancos Campus | 419,319 | | | | |
| | <u>553,417</u> | 553,417 | | | |
| (L) University of Colorado at Boulder | | | | | |
| Renovate Fire Sprinklers and HVAC System, Department of Speech, Language, and Hearing Sciences | 1,002,345 | | | | |
| Upgrade Fire Sprinklers, Various Buildings | 709,780 | | | | |
| Mitigate/Control Flood Water | 644,579 | | | | |
| | <u>2,356,704</u> | 2,356,704 | | | |
| (M) University of Colorado Denver | | | | | |
| Repair Utility Vault 3.1 | 216,886 | | 216,886 | | |
| (N) University of Northern Colorado | | | | | |
| Upgrade Fire Sprinklers | 633,046 | | 633,046 | | |

10,250,453

(5) DEPARTMENT OF HUMAN SERVICES

(A) Division of Youth Corrections

| | | | |
|--|----------------|-----------|-----------|
| Upgrade Electronic Security Systems | 830,629 | | |
| Replace Emergency Power Systems and Controls, Various Youth Services Centers | <u>842,127</u> | 1,672,756 | 1,672,756 |

(6) DEPARTMENT OF PERSONNEL

| | | | |
|--|------------------|-----------|-----------|
| Controlled Maintenance Emergency Account | 2,000,000 | | |
| Replace Sewer Vent Pipe, State Services Building | <u>1,054,217</u> | 3,054,217 | 3,054,217 |

**TOTALS PART II
(CONTROLLED
MAINTENANCE)**

| | | | | |
|---------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|
| <u>\$19,195,021</u> | <u>\$19,195,021</u> | <u> </u> | <u> </u> | <u> </u> |
|---------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

**PART III
INFORMATION TECHNOLOGY PROJECTS**

(1) DEPARTMENT OF CORRECTIONS

Offender Management

| | | |
|--------------------|------------|------------|
| Information System | 11,049,761 | 11,049,761 |
|--------------------|------------|------------|

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**(A) Office of Information Technology**

Collections System

Replacement,

| | | |
|-------------------------|------------|-------------------------|
| Department of Personnel | 13,911,135 | 13,911,135 ^a |
|-------------------------|------------|-------------------------|

^a This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.

(3) DEPARTMENT OF HIGHER EDUCATION**(A) Colorado State University - Pueblo**

| | | |
|---------------------|-----------|-----------|
| Modular Data Center | 1,864,800 | 1,864,800 |
|---------------------|-----------|-----------|

(B) Otero Junior College

Technology

| | | |
|------------------------|----------------|---------|
| Infrastructure Upgrade | <u>818,950</u> | 818,950 |
|------------------------|----------------|---------|

2,683,750

(4) DEPARTMENT OF HUMAN SERVICES

Behavioral Health Services,
Mental Health Institutes,
Electronic Health Record and
Pharmacy System Replacement

4,863,145

4,863,145

Information Technology
Systems Interoperability

12,815,940

1,281,594

11,534,346(I)

Child Welfare Case Management
System Replacement

6,824,567

4,648,707

2,175,860(I)

Child Care Automated Tracking
System Enhancement

1,533,125

1,533,125(I)

26,036,777

(5) DEPARTMENT OF PERSONNEL

Collections System Replacement

13,911,135

13,911,135^a

^a This amount shall be from collection fees and receipts.

(6) DEPARTMENT OF REVENUE

Division of Motor Vehicles,
IT System Replacement

52,350,833

52,350,833

Ch. 384

Supplemental Appropriations - Capital Construction

1867

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|----------------------|---------------------------------|----------------------------------|-------------------------|---------------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART III (INFORMATION TECHNOLOGY PROJECTS) | <u>\$119,943,391</u> | <u>\$76,877,790</u> | <u>\$13,911,135</u> | <u>\$13,911,135</u> | <u>\$15,243,331</u> |
| GRAND TOTALS (CAPITAL CONSTRUCTION) | <u>\$396,231,034</u> | <u>\$249,945,429</u> | <u>\$116,938,201^a</u> | <u>\$13,911,135</u> | <u>\$15,436,269^b</u> |
| | <u>\$398,638,382</u> | <u>\$251,492,777</u> | <u>\$117,798,201^a</u> | | |

^a Of this amount, ~~\$2,376,402~~ \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Human Services, Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers -- It is the intent of the General Assembly that this appropriation be used for life-safety improvements for the safety of memory-impaired residents to the extent that the funding provides. It is the further intent of the General Assembly that such life-safety improvements include the following specific projects: site security; access control; fall mitigation upgrades; corridor handrails and lighting; secure outdoor activity area for memory/Alzheimer's unit; resident dining room addition at Florence; sanitary line replacement at Florence; covered front entrance with enhanced lighting at Rifle; and window replacement at Rifle.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), **amend** Part 1 (4) (C), (9) (A), and the affected totals, as Part 1 (9) (A) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws of Colorado 2015, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(C) Colorado School of Mines

| | | | |
|------------------------|-----------------------|------------|-------------------------|
| Meyer Hall Replacement | 14,600,000 | 14,600,000 | |
| | 52,720,788 | | 38,120,788 ^a |

^a THIS AMOUNT SHALL BE FROM INSTITUTIONAL SOURCES.

(9) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|--------------------|------------|---------------------------------|----------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Park Infrastructure and Facilities | 12,632,244 | | | 10,713,244(I) ^c | | 1,919,000(I) |
| Land and Water Acquisitions, State Parks | 950,000 | | | 950,000(I) ^a | | |
| New Park Development | 5,261,054 | | | 5,261,054(I) ^a | | |
| Land and Water Acquisitions, Wildlife Areas | 11,300,000 | | | 11,300,000 ^b | | |
| Infrastructure and Real Property Maintenance, Wildlife Areas | <u>900,000</u> | | | 900,000 ^b | | |
| | | 31,043,298 | | | | |

^a These amounts shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^c Of this amount, \$10,413,244 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., PURSUANT TO SECTION 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

| | | | | | |
|--|--------------------------|---------------|--------------------------|-------------|-------------|
| | \$476,967,484 | \$340,201,184 | \$127,419,763 | \$7,427,537 | \$1,919,000 |
| | <u>\$515,088,272</u> | | <u>\$165,540,551</u> | | |

**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

| | | | | |
|--------------------------|---------------|--------------------------------------|-------------|--------------------------|
| \$525,095,370 | \$387,428,545 | \$127,419,763^a | \$7,427,537 | \$2,819,525 ^b |
| <u>\$563,216,158</u> | | <u>\$165,540,551^a</u> | | |

^a Of this amount, ~~\$845,633~~ \$545,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2016