

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

May 3, 2016
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1383 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, after line 18 insert:

2 **"SECTION 2. Appropriation.** (1) For the 2016-17 state fiscal
3 year, \$432,153 is appropriated to the department of human services for
4 use by the office of information technology services. This appropriation
5 is from the general fund. To implement this act, the office may use this
6 appropriation as follows:

7 (a) \$50,000 for the child welfare predictive analytic pilot program;
8 and

9 (b) \$382,153 for the purchase of information technology services.

10 (2) For the 2016-17 state fiscal year, the general assembly
11 anticipates that the department of human services will receive \$432,153
12 in federal funds for use by the office of information technology services.
13 The appropriation in subsection (1) of this section is based on the
14 assumption that the department will receive this amount of federal funds,
15 which is included for informational purposes only.

16 (3) For the 2016-17 state fiscal year, \$764,306 is appropriated to
17 the office of the governor for use by the office of information technology.
18 This appropriation is from reappropriated funds received from the
19 department of human services under subsections (1) and (2) of this
20 section. To implement this act, the office may use this appropriation to
21 provide information technology services for the department of human
22 services."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "**PROGRAM.**" and substitute "**PROGRAM, AND, IN**
- 3 **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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