

**First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 17-1014.01 Ed DeCecco x4216

**SENATE BILL 17-196**

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**SENATE SPONSORSHIP**

**Lundberg**, Lambert, Moreno

**HOUSE SPONSORSHIP**

**Young**, Hamner, Rankin

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

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**A BILL FOR AN ACT**

101      **CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S**  
102      **INFORMATION TECHNOLOGY SECURITY.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

For the 2016-17 state fiscal year, the bill increases the appropriation to the department of law to improve the department's information technology security based on an external auditor's recommendations.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

HOUSE  
3rd Reading Unamended  
March 9, 2017

HOUSE  
2nd Reading Unamended  
March 8, 2017

SENATE  
3rd Reading Unamended  
February 23, 2017

SENATE  
2nd Reading Unamended  
February 22, 2017

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Appropriation to the department of law for the**  
3 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,  
4 section 2 of chapter 385, (HB 16-1405), **amend** Part X (1) as follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART X</b>						
2	<b>DEPARTMENT OF LAW</b>						
3							
4	<b>(1) ADMINISTRATION</b>						
5	Personal Services	3,805,907				3,805,907 <sup>a</sup>	
6						(46.2 FTE)	
7	Office of Community						
8	Engagement	657,116	642,116		15,000 <sup>b</sup>		
9			(6.0 FTE)				
10	Health, Life, and Dental	3,789,903	1,014,768		450,192 <sup>c</sup>	2,234,782 <sup>d</sup>	90,161(I) <sup>e</sup>
11	Short-term Disability	75,164	20,214		8,464 <sup>c</sup>	44,602 <sup>d</sup>	1,884(I) <sup>e</sup>
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	1,898,869	510,666		213,828 <sup>c</sup>	1,126,779 <sup>d</sup>	47,596(I) <sup>e</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	1,879,090		505,347		211,601 <sup>c</sup>	1,115,042 <sup>d</sup>	47,100(I) <sup>e</sup>
4	Salary Survey for Classified						
5	8,276		1,861		857 <sup>c</sup>	5,558 <sup>d</sup>	
6	101,393		28,528		11,694 <sup>c</sup>	58,446 <sup>d</sup>	2,725(I) <sup>e</sup>
7	Attorney Registration and						
8	135,280		32,680		4,275 <sup>c</sup>	96,900 <sup>d</sup>	1,425(I) <sup>e</sup>
9	202,850					202,850 <sup>a</sup>	
10	39,066		19,010		20,056 <sup>f</sup>		
11	Administrative Law Judge						
12	1,602				1,602 <sup>c</sup>		
13	Payment to Risk Management						
14	253,820		71,416		29,271 <sup>c</sup>	146,310 <sup>d</sup>	6,823(I) <sup>e</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	45,411		21,213	5,957 <sup>c</sup>	17,566 <sup>d</sup>	675(I) <sup>e</sup>
2	Information Technology Asset						
3	Maintenance	<del>645,206</del>		<del>174,663</del>	<del>75,291<sup>e</sup></del>	<del>377,036<sup>d</sup></del>	<del>18,216(I)<sup>e</sup></del>
4		789,982		226,235	92,583 <sup>c</sup>	450,345 <sup>d</sup>	20,819(I) <sup>e</sup>
5	Ralph L. Carr Colorado						
6	Judicial Center Leased Space	3,202,517		890,498	359,473 <sup>c</sup>	1,865,577 <sup>d</sup>	86,969(I) <sup>e</sup>
7	Payments to OIT	239,473		66,554	26,914 <sup>c</sup>	139,502 <sup>d</sup>	6,503(I) <sup>e</sup>
8	CORE Operations	62,453		17,572	7,202 <sup>c</sup>	36,001 <sup>d</sup>	1,678(I) <sup>e</sup>
9	Attorney General						
10	Discretionary Fund	<u>5,000</u>		5,000			
11				<del>17,048,396</del>			
12				17,193,172			
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559  
2 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

3     <sup>b</sup> This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

4     <sup>c</sup> These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S.,  
5 custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.  
6 Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

7     <sup>d</sup> These amounts shall be from various sources of reappropriated funds.

8     <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
9 only.

10    <sup>f</sup> This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

11  
12 **TOTALS PART X**

13 <b>(LAW)</b>	\$77,471,983	\$15,003,005		\$15,612,031 <sup>a</sup>	\$45,073,913 <sup>b</sup>	\$1,783,034 <sup>c</sup>
14	\$77,616,759	\$15,054,577		\$15,629,323 <sup>a</sup>	\$45,147,222 <sup>b</sup>	\$1,785,637 <sup>c</sup>
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

2     <sup>b</sup> Of this amount, \$296,548 contains an (I) notation.

3     <sup>c</sup> This amount contains an (I) notation.

4

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.