



**Colorado
Legislative
Council
Staff**

HB17-1101

**REVISED
FISCAL NOTE**

(replaces fiscal note dated January 27, 2017)

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0554
Prime Sponsor(s): Rep. Rosenthal

Date: February 10, 2017
Bill Status: House Finance
Fiscal Analyst: Amanda Hayden (303-866-4918)

BILL TOPIC: DIV YOUTH CORRECTIONS MONETARY INCENTIVES AWARD PROGRAM

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
Cash Funds	Potential gifts, grants, or donations.	
State Expenditures	Potential workload increase.	
Appropriation Required: None.		
Future Year Impacts: Ongoing potential increase in state revenue and workload.		

Summary of Legislation

This bill, *as amended by the House Health Public Health Care and Human Services Committee*, authorizes the Division of Youth Corrections (DYC) of the Department of Human Services (DHS), at its discretion, to establish the Youth Corrections Monetary Incentives Award Program (program). The program provides monetary awards for juveniles formerly committed to DYC facilities who demonstrate academic, social, or psychological progress. Eligible youth include those on parole, in community corrections, or those who complete parole. If the DYC establishes a program, it must use a request for proposal process to contract and partner with a designated nonprofit organization. The designated nonprofit must work with the DYC to determine program and participation criteria, application procedures, any necessary organizational structure, and procedures for accepting funds and awarding individual scholarships. The designated nonprofit and the DYC are authorized to solicit, accept, and expend monetary and in-kind gifts, grants, and donations on behalf of the program and for payment of scholarships. Any money donated or awarded to the designated nonprofit for the benefit of the program is not subject to appropriation by the General Assembly. In the event that a different nonprofit or private organization replaces the designated nonprofit as the program partner, the former designated nonprofit must promptly transfer any unexpended funds to the new entity.

State Revenue

The bill may increase state revenue from gifts, grants, or donations. As of this writing, no source of gifts, grants, or donations has been identified by the DYC. Gifts, grants, and donations are not subject to TABOR. Any increase in revenue is contingent upon the DYC opting to establish a program.

State Expenditures

This bill may increase workload in the DYC to establish an award program, find a designated nonprofit partner, and work with that partner to administer the program. Any increase in workload is contingent upon the DYC opting to establish a program. In the event that the department does create a program, the fiscal note assumes that any increase in workload will be minimal and will not require an increase in appropriations to the DYC.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Human Services Information Technology