



**Colorado
Legislative
Council
Staff**

HB17-1140

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0739
Prime Sponsor(s): Rep. Danielson
Sen. Neville T.

Date: February 14, 2017
Bill Status: House Education
Fiscal Analyst: Anna Gerstle (303-866-4375)

BILL TOPIC: ENHANCE STUDENT SUPPORT CSM FEE-FOR-SERVICE FUNDS

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures General Fund	No net change. See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: See State Expenditures section.		

Summary of Legislation

Under current law, the Colorado School of Mines (CSM) must use a portion of its fee-for-service funding to provide merit-based scholarships, need-based financial aid, and graduate student support to in-state students. By FY 2020-21, all the fee-for-service funds must be spent for those specified purposes, unless certain conditions are met. Under the bill, CSM may also use fee-for-service funding to provide:

- services such as advising, counseling, academic support, and career services; and
- precollegiate programs to increase both participation in science, technology, engineering, and math, and enrollment at CSM.

State Expenditures

The bill has no net impact on state General Fund expenditures beginning in FY 2017-18. However, the bill expands the allowable uses of CSM's fee-for-service appropriation, including authorizing the additional uses beginning in FY 2020-21 when all fee-for-service funds must be used for the specified purposes. In FY 2016-17, CSM received an appropriation of \$167.6 million, with the fee-for-service portion totaling \$14.4 million.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Higher Education