

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CIVIL FORFEITURE REFORM.

Prime Sponsors: Reps. Herod and Humphrey
Sens. Neville T. and Kagan

JBC Analyst: Steve Allen
Phone: 303-866-2061
Date Prepared: May 1, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/01/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$123,150 General Fund to the Department of Public Safety for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE. The clause also appropriates \$64,560 to the Governor's Office of Information Technology (OIT) and \$4,753 to the Department of Law from reappropriated funds. These appropriations correspond to the May 1, 2017 Legislative Council Staff revised fiscal note.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as modified by the first report

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of the first conference committee on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.