

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CIVIL FORFEITURE REFORM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Herod and Humphrey  
Sens. Neville T. and Kagan

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (05/04/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.003	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$84,451 General Fund to the Department of Local Affairs for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE. The clause also reappropriates \$44,486 to the Governor's Office of Information Technology (OIT) and \$4,753 to the Department of Law. However, the reappropriation to the Department of Law incorrectly states that it is to be used to provide legal services to the department of public safety.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to correct a technical error in the appropriation clause. The reappropriation in the bill to the Department of Law incorrectly

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## JBC Staff Analysis

states that it is to be used to provide legal series to the department of Public Safety. Amendment J.003 changes Public Safety to Local Affairs.

### Points to Consider

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#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as amended by General Assembly action on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.