



**Colorado
Legislative
Council
Staff**

HB17-1327

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0546
Prime Sponsor(s): Rep. Salazar

Date: April 10, 2017
Bill Status: House SVMA
Fiscal Analyst: Ryan Long (303-866-2066)

BILL TOPIC: REPEAL COLUMBUS DAY AS STATE LEGAL HOLIDAY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	(\$66,345)	(\$66,345)
Cash Funds	(66,345)	(66,345)
Appropriation Required: None.		
Future Year Impacts: Ongoing expenditure decrease.		

Summary of Legislation

This bill repeals Columbus Day as a state legal holiday, and replaces it with a floating paid holiday taken in the month of October.

State Expenditures

Beginning in FY 2017-18, this bill will decrease state expenditures and increase agency workload, as outlined below.

Colorado Department of Transportation (CDOT). This bill will decrease expenditures for CDOT by \$66,345 annually. For each state holiday, certain workers must remain available and work on state highways for emergency and maintenance reasons. Turning the Columbus Day holiday into a floating holiday would ensure an adequate number of essential workers are working regularly scheduled hours throughout the month, and the overtime pay for patrols on Columbus Day will no longer be required. It is assumed that this savings would be diverted toward other transportation-related needs, and no change in appropriations are required.

All state agencies. All state agencies will experience a minimal workload increase to make any necessary updates to rules, changes in supervisor coordination, and updates to time and leave tracking systems. This work can be accomplished within current appropriations. Other than CDOT, it is assumed that all other agencies currently have alternative holidays for staff that work on Columbus Day, and will realize no savings from making Columbus Day a floating holiday.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

All State Agencies