

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING COMPETENCY RESTORATION SERVICES FOR DEFENDANTS DEEMED INCOMPETENT TO PROCEED, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Martinez Humenik
Representative Lee

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/08/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision appropriating \$18,000 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for FY 2017-18 to develop competency restoration curriculum.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. As detailed below, based on the proposed budget package for FY 2017-18 (as amended by General Assembly action on the Long Bill) and bills that have been passed by both the House and the Senate, \$283,157 remains available for other 2017 legislation.

SB17-012**JBC Staff Analysis**

Total funds projected to be available for FY 2017-18	\$ 117,745,947
Less: Long Bill (S.B. 17-254) appropriations	(102,116,244)
Appropriations in 2017 bills that have been passed by both the House and the Senate (S.B 17-074, S.B. 17-096, S.B. 17-193, and H.B. 17-1221)	(8,260,226)
Budget package placeholder for S.B. 17-207	<u>(7,086,280)</u>
Funds available for other 2017 legislation	\$ 283,157

Future Fiscal Impact

The bill, as amended in the Senate, delays the majority of the expenses to FY 2018-19. The most recent estimates provided by the Department of Human Services indicate that ongoing funding of approximately \$840,000 and 3.0 FTE will be required to oversee and pay for the provision of competency restoration education services and coordinate behavioral health and medical services.