

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROMOTION OF HEALTHY FAMILIES THROUGH THE SHARING OF INFORMATION RELATED TO INVESTIGATIONS OF CHILD ABUSE OR NEGLECT BETWEEN DEPARTMENTS OF HUMAN SERVICES AND MILITARY INSTALLATIONS WHEN A PERSON AFFILIATED WITH THE MILITARY INSTALLATION IS INVOLVED WITH THE INVESTIGATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Gardner
Representative Nordberg

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/07/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/06/17) added an appropriation clause to the bill that is consistent with the fiscal impact identified in the attached Fiscal Note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$12,960 General Fund to the Department of Human Services for FY 2017-18. It also includes a provision appropriating a total of \$12,960 reappropriated funds to the Governor’s Office of Information Technology for the provision of information technology services.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as modified by the first report

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of the first conference committee on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.