

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A PILOT PROGRAM IN CERTAIN AREAS OF THE STATE EXPERIENCING HIGH LEVELS OF OPIOID ADDICTION TO AWARD GRANTS TO INCREASE ACCESS TO ADDICTION TREATMENT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Garcia
Representative Esgar

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/30/17.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House Public Health Care and Human Services Committee Report (04/11/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$500,000 cash funds from the Marijuana Tax Cash Fund to the Department of Higher Education for FY 2017-18.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. The FY 2017-18 Long Bill has not yet been finalized. However, as detailed below, based on General Assembly action to date, less than \$800,000 remains available for appropriation in this bill or other 2017 bills.

SB17-074**JBC Staff Analysis**

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|---|---------------------|
| Total funds projected to be available for FY 2017-18 | \$ 117,745,947 |
| Less: Long Bill appropriations, as introduced | (78,946,120) |
| Senate amendments to the Long Bill | (17,045,124) |
| House amendments to the Long Bill | <u>(15,015,849)</u> |
| Funds available for other 2017 legislation | 6,738,854 |
| Less: Appropriations in 2017 bills that have been passed by both the House and the Senate (H.B. 17-1221) | <u>(5,945,392)</u> |
| Funds available for all other 2017 bills | \$ 793,462 |