

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 25, 2017  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB17-1296 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 10, after line 20 insert:

2 **"SECTION 4. Appropriation - adjustments to 2017 long bill.**

3 (1) To implement this act, appropriations made in the annual general  
4 appropriation act for the 2017-18 state fiscal year to the department of  
5 personnel are adjusted as follows:

6 (a) The FTE related to the cash funds appropriation from the  
7 department of personnel revolving fund created in section 24-30-1108  
8 (1), C.R.S., for personal services related to integrated document solutions  
9 is decreased by 2.0 FTE.

10 (2) For the 2017-18 state fiscal year, \$196,235 is appropriated to  
11 the department of personnel. This appropriation is from the motor fleet  
12 management fund created in section 24-30-1115 (1), C.R.S. To  
13 implement this act, the program may use this appropriation as follows:

14 (a) \$185,119 for personal services related to the fleet management  
15 program and motor pool services, which amount is based on an  
16 assumption that the program will require an additional 1.8 FTE; and

17 (b) \$11,116 for operating expenses related to the fleet  
18 management program and motor pool services."

19 Renumber succeeding sections accordingly.

20 Page 1, line 101, strike "VEHICLES." and substitute "VEHICLES, AND, IN  
21 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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