

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 20, 2017
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB17-273 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 2, after line 12 insert:

2 **"SECTION 2. Appropriation - adjustments to 2017 long bill.**

3 To implement this act, appropriations made in the annual general
4 appropriation act for the 2017-18 state fiscal year to the department of
5 health care policy and financing are adjusted as follows:

6 (1) The general fund appropriation for medical services premiums,
7 which is subject to the "(M)" notation as defined in the annual general
8 appropriation act for the same fiscal year, is increased by \$891,955.

9 (2) The cash funds appropriation for medical services premiums
10 is decreased by \$921,040, which consists of \$891,955 from the health
11 care expansion fund created in section 24-22-117 (2)(a)(I), C.R.S., and
12 \$29,085 from the tobacco tax cash fund created in section 24-22-117
13 (1)(a), C.R.S.

14 (3) The cash funds appropriation from the tobacco tax cash fund
15 created in section 24-22-117 (1)(a), C.R.S., for use by the indigent care
16 program for appropriation from tobacco tax cash fund to the general fund
17 is decreased by \$5,817.

18 (4) The cash funds appropriation from the primary care fund
19 created in section 24-22-117 (2)(b)(I), C.R.S., for use by the indigent care
20 program for primary care fund program is decreased by \$368,416.

21 (5) The general fund exempt appropriation from general fund
22 exempt pursuant to 24-22-117 (1)(c)(I)(B), C.R.S., for use by the indigent
23 care program for children's basic health plan medical and dental costs is

1 decreased by \$5,817. This amount is not subject to the statutory limitation
2 on general fund appropriations imposed by section 24-75-201.1, C.R.S.

3 **SECTION 3. Appropriation - adjustments to 2017 long bill.** To
4 implement this act, appropriations made in the annual general
5 appropriation act for the 2017-18 state fiscal year to the department of
6 public health and environment are adjusted as follows:

7 (1) The general fund exempt appropriation from general fund
8 exempt pursuant to section 21 (5)(e) of article X of the state constitution,
9 for use by the disease control and environmental epidemiology division
10 for immunization operating expenses is decreased by \$5,817. This amount
11 is not subject to the statutory limitation on general fund appropriations
12 pursuant to section 21 (8) of article X of the state constitution.

13 (2) The cash funds appropriation from the tobacco tax cash fund
14 created in section 24-22-117 (1)(a), C.R.S., for use by the disease control
15 and environmental epidemiology division for appropriation from the
16 tobacco tax cash fund to the general fund is decreased by \$5,817.

17 (3) The cash funds appropriation from the prevention, early
18 detection, and treatment fund created in section 24-22-117 (2)(d)(I),
19 C.R.S., for use by the prevention services division is decreased as
20 follows:

21 (a) \$46,537 for transfer to the health disparities grant program
22 fund;

23 (b) \$62,049 for breast and cervical cancer screening;

24 (c) \$201,659 for cancer, cardiovascular disease, and chronic
25 pulmonary disease grants;

26 (4) The cash funds appropriation from the tobacco education
27 programs fund created in section 24-22-117 (2)(c)(I), C.R.S., for use by
28 the prevention services division for tobacco education, prevention, and
29 cessation grants is decreased by \$310,245.

30 (5) The reappropriated funds appropriation for use by the office
31 of health equity for health disparities grants is decreased by \$46,537. This
32 amount is from the appropriation to the prevention services division for
33 a transfer to the office of health equity, which appropriation is reduced in
34 subsection (3)(a) of this section.

35 **SECTION 4. Appropriation - adjustments to 2017 long bill.** To
36 implement this act, the cash funds appropriations made in the annual
37 general appropriation act for the 2017-18 state fiscal year to the
38 department of revenue for use by the taxation business group for
39 amendment 35 distribution to local governments is decreased by \$17,451.
40 This amount is from the tobacco tax cash fund created in section 24-22-
41 117 (1)(a) C.R.S."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "TAX." and substitute "TAX, AND, IN CONNECTION
- 3 THEREWITH, MAKING AND REDUCING APPROPRIATIONS."

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