

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 6, 2017
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB17-003 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 20 insert:

2 **"SECTION 6. Appropriation.** (1)(a) For the 2017-18 state fiscal
3 year, \$1,054,469 is appropriated to the department of health care policy
4 and financing for use by the executive director's office. This appropriation
5 consists of \$896,858 from the general fund, \$154,992 from the hospital
6 provider fee cash fund created in section 25.5-4-402.3 (4)(a), C.R.S.,
7 \$2,490 from the old age pension health and medical care fund created in
8 section 25.5-2-101 (2), C.R.S., and \$129 from the children's basic health
9 plan trust created in section 25.5-8-105 (1), C.R.S. To implement this act,
10 the office may use this appropriation as follows:

11 (I) \$49,281 for personal services, which consists of \$35,492
12 general fund and \$13,789 from the hospital provider fee cash fund,
13 which amount is based on an assumption that the division will require an
14 additional 1.6 FTE; and

15 (II) \$10,356 for operating expenses, which consists of \$7,458
16 general fund and \$2,898 from the hospital provider fee cash fund; and

17 (III) \$994,832 for Colorado benefits management systems
18 operating and contract expenses, which consists of \$853,908 general
19 fund, \$138,305 from the hospital provider fee cash fund, \$2,490 from the
20 old age pension health and medical care fund, and \$129 from the
21 children's basic health plan trust.

22 (b) For the 2017-18 state fiscal year, the General Assembly
23 anticipates that the department of health care policy and financing will

1 receive \$1,444,805 in federal funds to implement this act, which amount
2 is included for informational purposes only. The appropriation in
3 subsection (a) of this subsection (1) is based on the assumption that the
4 department will receive this amount of federal funds to be used as
5 follows:

- 6 (I) \$49,281 for personal services; and
- 7 (II) \$10,356 for operating expenses; and
- 8 (III) \$1,385,168 for Colorado benefits management systems
9 operating and contract expenses.

10 (2) For the 2017-18 state fiscal year, \$2,380,000 is appropriated
11 to the office of the governor for use by the office of information
12 technology. This appropriation is from reappropriated funds received
13 from the department of health care policy and financing under subsections
14 (a)(III) and (b)(III) of this subsection (1). To implement this act, the
15 office may use this appropriation to provide information technology
16 services for the department of health care policy and financing.

17 (3) For the 2017-18 state fiscal year, \$36,348 is appropriated to
18 the department of regulatory agencies for use by the division of insurance.
19 This appropriation is from the division of insurance cash fund created in
20 section 10-1-103 (3), C.R.S. To implement this act, the division may use
21 this appropriation as follows:

- 22 (a) \$31,170 for personal services, which amount is based on an
23 assumption that the division will require an additional 0.5 FTE; and
- 24 (b) \$5,178 for operating expenses."

25 Renumber succeeding section accordingly.

26 Page 1, line 102, strike "ACT"." and substitute "ACT", AND, IN
27 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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