

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 6, 2017
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB17-186 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 8. after line 19 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2017-18 state fiscal
3 year, \$323,886 is appropriated to the department of revenue. This
4 appropriation consists of \$32,842 from general fund and \$291,044 from
5 various cash funds. To implement this act, the department may use this
6 appropriation as follows:

7 (a) \$294,900 for use by the administration section of the
8 enforcement business group, which consists of \$3,856 from the general
9 fund and \$291,044 from various cash funds, which amount is based on an
10 assumption that the department will require an additional 3.3 FTE; and

11 (b) \$28,986 from the general fund for use by the taxation and
12 compliance division, which amount is based on an assumption the
13 department will require an additional 0.5 FTE.

14 (2) For the 2017-18 state fiscal year, \$102,664 is appropriated to
15 the department of public health and environment for use by the division
16 of administration and support. This appropriation is from the general
17 fund. To implement this act, the division may use this appropriation as
18 follows:

19 (a) \$96,821 for personal services, which amount is based on an
20 assumption that the division will require an additional 1.2 FTE; and

21 (b) \$5,843 for operating expenses.

22 (3) For the 2017-18 state fiscal year, \$86,926 is appropriated to
23 the department of regulatory agencies for use by the executive director's

1 office. This appropriation is from various cash funds. To implement this
2 act, the department may use this appropriation as follows:

3 (a) \$75,063 for personal services, which amount is based on an
4 assumption that the department will require an additional 0.8 FTE; and

5 (b) \$11,863 for operating expenses.

6 (4) For the 2017-18 state fiscal year, \$8,240 is appropriated to the
7 department of state for use by the business and licensing division. This
8 appropriation is from the department of state cash fund created in section
9 24-21-104 (3)(b), C.R.S. To implement this act, the division may use this
10 appropriation for personal services.

11 (5) For the 2017-18 state fiscal year, \$5,586 is appropriated to the
12 department of personnel for use by the executive director's office. This
13 appropriation is from the general fund. To implement this act, the office
14 may use this appropriation for personal services, which amount is based
15 on an assumption that the office will require an additional 0.1 FTE.

16 (6) For the 2017-18 state fiscal year, \$3,776 is appropriated to the
17 department of public safety for use by the executive director's office. This
18 appropriation is from the general fund. To implement this act, the division
19 may use this appropriation for personal services, which amount is based
20 on an assumption that the office will require an additional 0.1 FTE."

21 Renumber succeeding section accordingly.

22 Page 1, line 103, strike "AGENCIES." and substitute "AGENCIES, AND, IN
23 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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