

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 18-0593.01 John Ziegler x4956

HOUSE BILL 18-1170

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend**
3 section 3 of chapter 421, (SB 17-254), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5						
6						
7	Replace Chiller and HVAC Controls, Trinidad Correctional Facility	889,800				
8						
9	Replace Chillers, San Carlos Correctional Facility	785,718				
10						
11	Replace Roof, Centennial Correctional Facility	1,210,188				
12						
13	Replace Segregation Unit Door Fronts, Buena Vista Correctional Facility	679,782				
14						
15		3,565,488	3,565,488			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(2) EDUCATION					
3	Repair/Safety Upgrades to Locker					
4	Room, Hubert Work Gymnasium,					
5	Colorado School for the Deaf and					
6	the Blind	1,322,910	1,322,910			
7						
8	(3) DEPARTMENT OF HIGHER EDUCATION					
9	(A) Adams State University					
10	Replace Roofs, Fine Arts Building					
11	and Planetarium	297,095	297,095			
12						
13	(B) Auraria Higher Education Center					
14	Replace/Upgrade Fire Alarm					
15	Systems, Multiple Buildings	362,468				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Telecom Emergency					
2	Power Off System, Arts 191	301,774				
3		<u>664,242</u>	664,242			
4						
5	(C) Colorado Community College System at Lowry					
6	Replace Chiller, Building 903	498,036	498,036			
7						
8	(D) Colorado Mesa University					
9	Add Electronic Access Control to					
10	Nine Buildings	300,608	300,608			
11						
12	(E) Colorado School of Mines					
13	Replace Campus 13,200-volt					
14	Switchgear	1,049,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Hazardous Laboratory					
2	Fume Controls	1,019,251				
3		<u>2,068,251</u>	2,068,251			
4						
5	(F) Colorado State University					
6	Install Sprinklers and Repair					
7	Emergency Lighting,					
8	Administration Building	431,481				
9	Replace Mechanical System,					
10	Bioenvironmental Research					
11	Building	1,939,959				
12		<u>2,371,440</u>	2,371,440			
13						
14	(G) Colorado State University - Pueblo					
15	Replace Roof and Exterior Stairs,					
16	Two Buildings	951,862	951,862			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5	Student Services	179,742	179,742			
6						
7						
8						
9						
10	Campus	880,198	880,198			
11						
12						
13						
14	Regrade Site, and Replace Drain	600,185	600,185			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Northeastern Junior College					
2	Install Electronic Door Access and					
3	Camera Systems	525,500				
4	Replace Electrical Transformers	121,482				
5		<u>646,982</u>	646,982			
6						
7	(L) Otero Junior College					
8	Repair/Upgrade Campus Security					
9	Access and Electronic Locks	500,000	500,000			
10						
11	(M) Pikes Peak Community College					
12	Improve Fire Sprinkler Systems,					
13	Centennial Campus	967,621	967,621			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(N) Pueblo Community College					
2	Upgrade Building and Common					
3	Area Security, Three Campuses	962,550	962,550			
4						
5	(O) Red Rocks Community College					
6	Install Building Access System and					
7	Cameras	995,600	995,600			
8						
9	(P) University of Colorado at Boulder					
10	Repair Exterior Concrete,					
11	Engineering Center	650,297				
12	Upgrade Fire Sprinklers, Various					
13	Buildings	98,316				
14	Upgrade Fire Sprinklers and					
15	HVAC, Education Building	1,362,096				
16		<u>2,110,709</u>	2,110,709			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5	Buildings	701,163	701,163			
6						
7						
8						
9	Building 500	723,467	723,467			
10						
11						
12						
13	and Gunter Buildings	1,611,931	1,611,931			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(T) Western State Colorado University					
2	Replace Heating System, Paul					
3	Wright Gymnasium	1,148,750	1,000,000	148,750 ^a		
4						
5	^a This amount shall be from facility fee revenue.					
6						
7		19,180,432				
8						
9	(4) DEPARTMENT OF HUMAN SERVICES					
10	Repair/Replace HVAC Systems in					
11	A, B, C, D, and E Buildings,					
12	Colorado Mental Health Institute at					
13	Fort Logan	572,914				
14	Repair/Replace Roofs, Colorado					
15	Mental Health Institute at Fort					
16	Logan	1,382,279				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Upgrade Electronic Security						
2 Systems, Four Division of Youth						
3 Corrections Centers	1,036,470					
4		2,991,663	2,991,663			
5						
6 (5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
7 Repair Building and Security						
8 Systems, Denver Readiness Center		930,530	465,265			465,265(I)
9						
10						
11 (6) DEPARTMENT OF PERSONNEL						
12 Controlled Maintenance Emergency						
13 Account	3,000,000					
14 Fire Alarm System Upgrades,						
15 Centennial Building	1,414,957					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Restore Windows and Granite					
2	Exterior, State Capitol Building	1,000,000				
3			5,414,957	5,414,957		
4						
5	TOTALS PART I					
6	(CONTROLLED					
7	MAINTENANCE)	\$33,405,980	\$32,791,965	\$148,750		\$465,265
8						
9						
10						
PART II						
CAPITAL RENEWAL AND RECAPITALIZATION						
11						
12						
13	(1) DEPARTMENT OF CORRECTIONS					
14	Correctional Industries,					
15	Miscellaneous Small Projects	660,000		660,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Limon Hot Water Loop					
2	Replacement	4,488,518	4,488,518			
3						
4		5,148,518				
5	^ This amount shall be from sales revenues earned by Correctional Industries.					
6						
7	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
8	(A) Office of Information Technology					
9	Public Safety Network Projects	10,316,372	10,316,372			
10						
11	(3) DEPARTMENT OF HIGHER EDUCATION					
12	(A) Colorado School of Mines					
13	Green Center Roof Replacement					
14	(Capital Renewal)	3,816,415	1,908,207	1,908,208 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from bonds to be repaid from the university general fund.					
2						
3	(B) History Colorado					
4	Regional Museum Preservation					
5	Projects	700,000		700,000 ^a		
6						
7	^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
8	used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
9						
10		4,516,415				
11						
12	(4) DEPARTMENT OF HUMAN SERVICES					
13	Division of Youth Corrections,					
14	Facility Refurbishment for Safety,					
15	Risk Mitigation, and Modernization	5,517,550	5,517,550			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Regional Center Capital						
2 Improvements	1,002,925			1,002,925 ^a		
3		6,520,475				
4						
5 ^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.						
6						
7						
8 (5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
9 Grand Junction Veterans One-stop						
10 Remodel		3,509,650	3,509,650			
11						
12 (6) DEPARTMENT OF NATURAL RESOURCES						
13 (A) Division of Parks and Wildlife						
14 Park Infrastructure and Facilities	16,607,200			16,607,200 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Infrastructure and Real Property						
2 Maintenance, Wildlife Areas	3,633,200			3,633,200 ^b		
3		20,240,400				
4						

5 ^a Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from
6 the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section
7 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

8 ^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

9

10 **(7) DEPARTMENT OF PERSONNEL**

11 Replace/Restore Roof, State Capitol						
12 Building		6,069,053	6,069,053			
13						

14 **(8) DEPARTMENT OF PUBLIC SAFETY**

15 Colorado State Patrol King Air						
16 Engine Replacement		1,535,030	1,535,030			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF TRANSPORTATION					
3	Highway Construction Projects	500,000	500,000			
4						
5	TOTALS PART II					
6	(CAPITAL RENEWAL AND					
7	RECAPITALIZATION)					
		\$58,355,913	\$33,844,380	\$24,511,533		
8						
9						
10	PART III					
11	CAPITAL EXPANSION					
12						
13	(1) DEPARTMENT OF AGRICULTURE					
14	Office Consolidation Phase II	16,709,078		6,709,078 ^a	10,000,000 ^b	
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and					
2	Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.					
3	^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
4						
5	(2) DEPARTMENT OF HUMAN SERVICES					
6	Hawkins Building L2 Unit,					
7	Colorado Mental Health Institute at					
8	Pueblo	5,420,468	5,420,468			
9						
10	(3) DEPARTMENT OF NATURAL RESOURCES					
11	Land and Water Acquisitions, State					
12	Parks	1,400,000		1,400,000 ^a		
13	Land and Water Acquisitions,					
14	Wildlife Areas	9,300,000		9,300,000 ^b		
15		<u>10,700,000</u>				
16						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and
2 \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational
3 purposes only.

4 ^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great
5 Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

7 **TOTALS PART III**

8 (CAPITAL EXPANSION)	\$32,829,546	\$5,420,468	\$17,409,078	\$10,000,000	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART IV			
2			INFORMATION TECHNOLOGY PROJECTS			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5			DeCORuM Offender Management			
6			12,610,083	12,610,083		
7						
8			(2) DEPARTMENT OF HIGHER EDUCATION			
9			(A) Colorado State University - Pueblo			
10			599,000	599,000		
11						
12			(3) DEPARTMENT OF HUMAN SERVICES			
13			Information Technology Systems			
14			9,288,520	928,852		8,359,668(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	CHILD CARE AUTOMATED					
2	TRACKING SYSTEM ENHANCEMENT	786,500				786,500 ^a
3	Child Welfare Case Management					
4	System Replacement	6,749,617	3,374,809			3,374,808(I)
5		9,222,466				5,847,657(I)
6	Regional Center Electronic Health					
7	Record System	2,342,771	2,342,771			
8		<u>18,380,908</u>				
9		21,640,257				
10						
11	^a THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS.					
12						
13	(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
14	Unemployment Insurance					
15	Mainframe Migration and					
16	Modernization	26,213,480		26,213,480 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a Of this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451					
3	shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.					
4						
5	(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
6	Online Permitting System	996,588		896,588 ^a		100,000(I)
7						
8	^a This amount shall be from various sources of cash funds.					
9						
10	(6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
11	(A) OFFICE OF INFORMATION TECHNOLOGY					
12	HUMAN RESOURCES INFORMATION					
13	SYSTEM PROJECT	2,888,529	2,888,529			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART IV					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$58,800,059	\$19,855,515	\$27,110,068		\$11,834,476
4		\$64,947,937	\$22,744,044			\$15,093,825
5						
6						
7	GRAND TOTALS					
8	(CAPITAL CONSTRUCTION)	\$183,391,498	\$91,912,328	\$69,179,429 ^a	\$10,000,000	\$12,299,741 ^b
9		\$189,539,376	\$94,800,857			\$15,559,090 ^b
10						

11 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,
12 \$9,013,115 contains an (I) notation.

13 ^b ~~This amount~~ OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

14
15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405),

amend Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	19,837,320		19,435,684 ^a		401,636(I)
Land and Water Acquisitions, State					
Parks	950,000		950,000 ^a		
Land and Water Acquisitions,					
Wildlife Areas	9,300,000		9,300,000 ^b		
Infrastructure and Real Property					
Maintenance, Wildlife Areas	3,799,502		3,799,502 ^c		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Chatfield Reservoir Reallocation						
2 Project Mitigation	6,504,850			6,504,850 ^a		
3	8,300,967			8,300,967 ^c		
4	<hr/>	40,391,672				
5		42,187,789				
6						

7 ^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,
8 \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section
9 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

10 ^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great
11 Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

12 ^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

13
14
15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$164,998,700	\$80,216,845	\$83,613,988	\$766,231	\$401,636
6		\$166,794,817		\$85,410,105		
7						
8						
9	GRAND TOTALS					
10	(CAPITAL CONSTRUCTION)	\$247,743,578	\$117,886,557	\$109,922,398 ^a	\$766,231	\$19,168,392 ^b
11		\$249,539,695		\$111,718,515 ^a		
12						

13 ^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000
14 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

15 ^b Of this amount, \$16,039,542 contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$259,824,970	\$155,419,966	\$104,212,066		\$192,938
6		\$270,728,555		\$115,115,651		
7						

PART III

INFORMATION TECHNOLOGY PROJECTS

11	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
12	(A) Office of Information Technology					
13	Collections System Replacement,					
14	Department of Personnel	13,911,135			13,911,135*	
15		2,100,000			2,100,000 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.					
3						
4	(5) DEPARTMENT OF PERSONNEL					
5	Collections System Replacement	13,911,135		13,911,135 ^a		
6		2,100,000		2,100,000 ^a		
7						
8	^a This amount shall be from collection fees and receipts.					
9						
10	TOTALS PART III					
11	(INFORMATION					
12	TECHNOLOGY PROJECTS)	\$119,943,391	\$76,877,790	\$13,911,135	\$13,911,135	\$15,243,331
13		\$96,321,121		\$2,100,000	2,100,000	
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL CONSTRUCTION)	\$398,963,382	\$251,492,777	\$118,123,201 ^a	\$13,911,135	\$15,436,269 ^b
3		\$386,244,697		\$117,215,651 ^a	\$2,100,000	
4						

5 ^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund
6 pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

7 ^b This amount contains an (I) notation.

8

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Georgetown Loop Railroad						
2 Business Capitalization Program	400,000		300,000	100,000 ^b		
3 Lebanon Mill Dam Restoration						
4 DEVIL'S GATE STATION CISTERN ^{2b}	768,210		768,210			
5 Regional Museum Preservation						
6 Projects	700,000			700,000 ^c		
7 Ute Indian Museum Expansion	500,000		500,000			
8	<u>6,333,086</u>					
9						
10						

11 ^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant
12 to Section 12-47.1-1201, C.R.S.

13 ^b This amount shall be from railroad operations and gifts, grants, and donations.

14 ^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to
15 be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$514,088,272	\$339,201,184	\$165,540,184	\$7,427,537	\$1,919,000
6						
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)	\$562,537,585	\$386,428,545	\$165,861,978 ^a	\$7,427,537	\$2,819,525 ^b
10						

11 ^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

12 ^b This amount contains an (I) notation.

13

14 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

15

16 2a CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	<u>2b</u>					
4						

PEARCE-MCALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,

LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.