

# **FINAL FISCAL NOTE**

**Drafting Number:** 

LLS 18-0537

**Date:** June 4, 2018

Bill Status: Signed into Law

**Prime Sponsors:** 

Rep. Herod Sen. Cooke; Gardner

Fiscal Analyst: Anna Gerstle | 303-866-4375

Anna.Gerstle@state.co.us

**Bill Topic:** 

RELOCATE TITLE 12 LIQUOR LAWS TO TITLE 44

Summary of

□ State Revenue

□ TABOR Refund 

 State Expenditure **Fiscal Impact:** □ State Transfer

□ Statutory Public Entity

This bill is a nonsubstantive relocation of statutes regulating alcohol beverages. It

results in a one time increase in costs for the Department of Revenue, and minimal one time increase in local government workload.

**Appropriation Summary:** 

The bill requires a cash fund appropriation of \$8,493 to the Department of Revenue.

**Fiscal Note** Status:

This fiscal note reflects the enacted bill.

## Table 1 State Fiscal Impacts under HB 18-1025

		FY 2018-19	FY 2019-20
Revenue			
Expenditures	Cash Funds	\$8,493	-
	Total	\$8,493	-
	Total FTE	-	-
Transfers			

## **Summary of Legislation**

This bill relocates the statutes regulating alcohol beverages from Title 12 to a newly created Title 44 of the Colorado Revised Statutes and makes minor technical changes.

## **Background**

The Committee on Legal Services is currently supervising the Office of Legislative Legal Services in a project to recodify Title 12 of the C.R.S., as directed by Senate Bill 16-163. In anticipation of this recodification, House Bill 17-1006 was enacted to allow agencies to request the Secretary of State to update statutory citations in the Code of Colorado Regulations without the agency notice, comment, or hearing requirements of the Administrative Procedure Act

### **State Expenditures**

In FY 2018-19 only, the bill increases expenditures from the Liquor Enforcement Division Cash Fund by \$8,493 in the Department of Revenue. Of this amount, \$4,630 is required to update the case management system used for enforcement actions and investigations, to be reappropriated to the Office of Information Technology, and \$2,400 is required to update statutory citations in the MyLO licensing management system. In addition, approximately \$691 is required to update signage that liquor licensees are required to post on the licensed premise, and \$772 is required to update citation books used by compliance and criminal investigators to issue summons for violations of statute.

The costs for the citation books (\$772) and updates to the case management system (\$4,630) are required for both SB 18-036 and this bill. Should both bills pass, only one appropriation is required for those costs.

In addition, the bill increases the workload for the department to update forms, resource guides, training presentations, and other documents. The workload increase can be accomplished within existing appropriations.

#### **Local Government**

The Colorado District Attorneys Council (CDAC) maintains a statewide case management system that contains statutory citations of offenses used in the preparation of criminal complaints. CDAC will have a minimal one-time workload increase to update its system with new citations for the relocated criminal offenses included in this bill.

#### **Effective Date**

The bill was signed into law by the Governor on April 23, 2018 and takes effect October 1, 2018.

HB 18-1025

# **State Appropriations**

For FY 2018-19, the bill requires an appropriation of \$8,493 from the Liquor Enforcement Division Cash Fund to the Department of Revenue, of which \$4,630 is reappropriated to the Office of Information Technology.

The costs for citation books and updates to the case management system (\$5,402) are required for both HB 18-1025 and SB 18-036. Should both bills pass, only one appropriation is required for those costs.

### **State and Local Government Contacts**

Legislative Legal Services Revenue Secretary of State