

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXTENSION OF THE REPEAL OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Weissman
Sens. Cooke and Kagan

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Based on the recent passage of H.B. 18-1322 (the FY 2018-19 Long Bill), this bill requires an appropriation of \$255,443 General Fund for FY 2018-19, rather than appropriations totaling \$220,076 General Fund, as indicated in the attached Fiscal Note.

The Long Bill includes a reduction of \$255,443 General Fund in appropriations to the Department of Public Safety, and an associated reduction of 2.5 FTE, based on the scheduled repeal of the Colorado Commission on Criminal and Juvenile Justice. Of this amount, \$35,367 relates to centrally appropriated costs. If the General Assembly intends to provide continuation funding for the existing 2.5 FTE that support the Commission, this bill requires an appropriation of \$255,443 General Fund (\$220,076 identified in the attached Fiscal Note plus \$35,367 for centrally appropriated costs) and 2.5 FTE for the Department of Public Safety.

Legislative Council staff and JBC staff agree on these changes.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$255,443 General Fund to the Department of Public Safety for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.5 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a \$255,443 General Fund appropriation for FY 2018-19 for implementation of this bill.