

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROGRAMS ADDRESSING EDUCATOR SHORTAGES.

Prime Sponsors: Reps. Coleman and Wilson
Senator Hill

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (04/23/18) includes amendments that change the fiscal impact of the bill. Specifically related to the fiscal impact of the bill, the Committee Report specifies that the General Assembly shall appropriate \$1.0 million to the Department of Education for grants under the bill and allows the Department to spend any unexpended and unencumbered money from the appropriation in the following fiscal year. Legislative Council Staff and JBC Staff agree that, as amended by the Education Committee Report, the bill requires the following appropriations for FY 2018-19: \$1,019,110 to the Department of Education and \$75,058 to the Department of Higher Education. This analysis assumes that the Department of Education will require an additional 0.3 FTE and the Department of Higher Education will require an additional 1.0 FTE in FY 2018-19.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision including the following appropriations from the General Fund for FY 2018-19: (1) \$1,019,110 to the Department of Education; and (2) \$78,058 to the Board of Regents of the University of Colorado. This

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provision also states that the appropriation is based on the assumption that the Department of Education will require an additional 0.3 FTE and the Board of Regents of the University of Colorado will require an additional 1.0 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its budget package \$8,000,000 General Fund set-aside for FY 2018-19 for Educator Preparation Programs in the Department of Education.