

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT FOR FINGERPRINT-BASED CRIMINAL HISTORY RECORD CHECKS FOR INDIVIDUALS WITH ACCESS TO FEDERAL TAX INFORMATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Rankin
Senator Lambert

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/18.

| | |
|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| J.002 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$110,139, including \$102,714 General Fund and \$7,425 cash funds to six state agencies outlined in the following table. The appropriation to state agencies for the purchase of background checks includes the following:

| H.B. 18-1339 STATE AGENCY APPROPRIATIONS | | | |
|---|------------------|----------------|------------------|
| DEPARTMENT/AGENCY | GENERAL FUND | CASH FUNDS | TOTAL FUNDS |
| Revenue | \$41,580 | \$0 | \$41,580 |
| Human Services | 36,630 | 0 | 36,630 |
| Personnel | 11,633 | 0 | 11,633 |
| Labor and Employment | 0 | 7,425 | 7,425 |
| Local Affairs | 6,683 | 0 | 6,683 |
| Governor's Office of Information Technology | 6,188 | 0 | 6,188 |
| Total Additional Appropriations | \$102,714 | \$7,425 | \$110,139 |

The provision also appropriates \$129,946 reappropriated funds from fees collected for background

checks to the Department of Public Safety for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department of Public Safety will require an additional 0.6 FTE. However, the Legislative Council Staff Revised Fiscal Note updates the need for an appropriation of \$121,748 for the Department of Public Safety for FY 2018-19.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision reducing the appropriation to the Department of Public Safety for FY 2018-19 by \$8,198 reappropriated funds, consistent with the Legislative Council Staff Revised Fiscal Note.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a \$89,191 General Fund appropriation for FY 2018-19 for implementation of this bill. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires an additional General Fund appropriation of \$13,523 for FY 2018-19, reducing the excess General Fund reserve by \$14,402.